

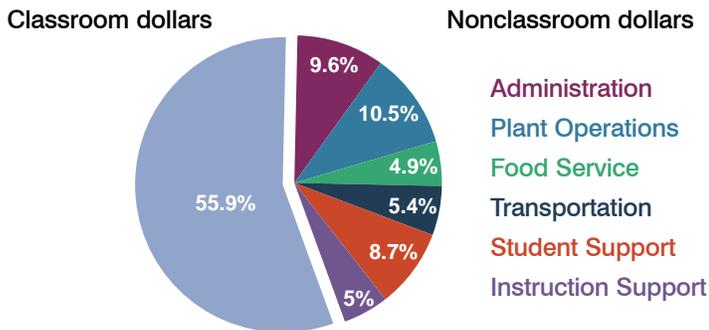
Dysart Unified School District

Maricopa County
Peer groups: Efficiency 1, Achievement 18
Legislative district(s): 4, 9, and 12

District size: Very Large
Students attending: 23,158
Number of schools: 24

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 28 percent. Spending in the classroom varied year to year, decreasing overall from 57.4 to 55.9 percent. Spending on administration decreased significantly, while spending on instruction support and student support increased significantly. Spending in other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$689	\$601	\$721
	Students per administrator	72	80	66
Plant Operations	Cost per square foot	\$6.19	\$6.01	\$6.25
	Square footage per student	122	137	146
Food Service	Cost per meal equivalent	\$2.31	\$2.32	\$2.41
Transportation	Cost per mile	\$4.19	\$3.71	\$3.35
	Miles per rider	219	292	282

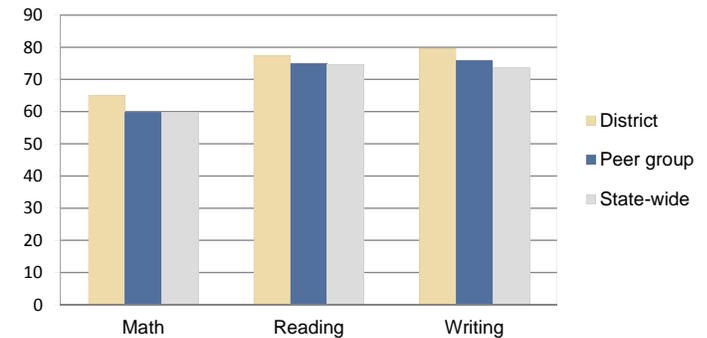


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,316	\$7,184	\$7,200	\$7,609	\$10,297
Classroom dollars	\$4,184	\$4,015	\$4,253	\$4,253	\$6,262
Nonclassroom dollars:	\$3,132	\$3,169	\$2,947	\$3,356	\$4,035
Administration	680	689	601	721	1,109
Plant Operations	737	756	819	914	1,003
Food Service	388	353	303	366	390
Transportation	358	387	318	342	438
Student Support	580	623	552	581	556
Instruction Support	389	361	354	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

20 schools met all applicable AYP objectives for NCLB. 4 schools failed to meet the academic progress objective.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	94%	94%
Graduation rate (2009)	85%	82%	76%
Poverty rate (2009)	14%	19%	21%
Student/teacher ratio	17.9	17.2	17.9
Average teacher salary	\$45,102	\$48,446	\$47,077
Average years' experience	6.7	11.4	10.6
Percent of teachers in first 3 years	32%	18%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,982 in additional pay, and each librarian, speech pathologist, audiologist, counselor, therapist, and instructional coach earned between \$1,829 and \$4,531.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	-
Teacher attendance	▲
Teacher professional development	-
Teacher evaluations	-
Tutoring	▲
Other	▲

■ = yes, □ = no, ▲ = partially, and - = no goal set