

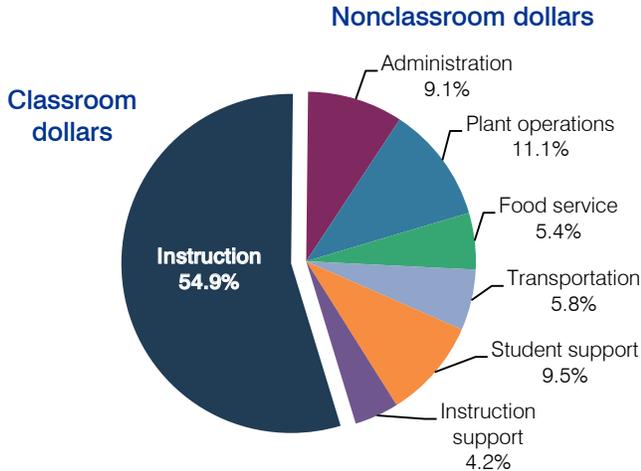
# Dysart Unified School District

Maricopa County  
 Efficiency peer groups 1 and T-2, Achievement peer group 2  
 Legislative district(s): 13, 21, 22 and 29

District size / location: Very large, Suburb  
 Students attending: 23,714  
 Number of schools: 24

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil increased by 1 percent. Spending in the classroom decreased from 58.9 to 54.9 percent. Spending on administration decreased substantially and spending on plant operations, transportation, and student support increased. Spending on other nonclassroom areas remained stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$613	\$620	\$736
	Students per administrator	82	79	66
Plant operations	Cost per square foot	\$5.62	\$5.88	\$6.09
	Square footage per student	134	144	152
Food service	Cost per meal equivalent	\$2.47	\$2.46	\$2.47
Transportation	Cost per mile	\$4.92	\$4.84	\$3.50
	Cost per rider	\$979	\$844	\$982

Very low Low Comparable High Very high

### Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$7,095</b>	<b>\$6,761</b>	<b>\$7,111</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>3,925</b>	<b>3,715</b>	<b>4,052</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>3,170</b>	<b>3,046</b>	<b>3,059</b>	<b>3,422</b>	<b>4,126</b>
Administration	688	613	620	736	1,139
Plant operations	810	752	843	928	1,012
Food service	351	359	321	382	405
Transportation	382	393	340	362	443
Student support	640	645	567	578	592
Instruction support	299	284	368	436	535

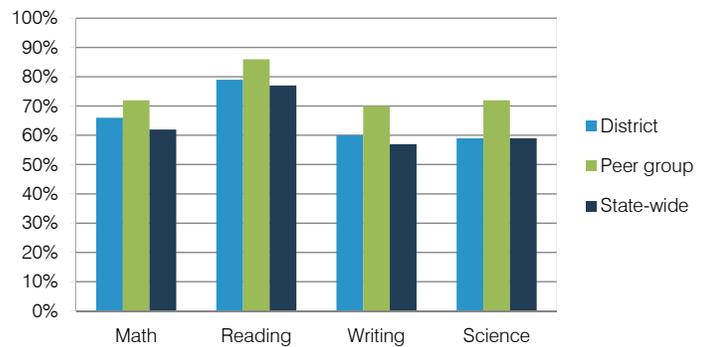
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	4	17%
B	14	58%
C	6	25%
D	0	0%
F	0	0%
Not rated	0	0%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	95%	94%
Graduation rate (2011)	88%	90%	78%
Poverty rate (2011)	17%	14%	25%
Students per teacher	18.4	18.0	18.1
Average teacher salary	\$43,928	\$45,087	\$45,193
Amount from Proposition 301	\$2,367	\$3,095	\$3,195
Average years of teacher experience	6.6	10.9	11.0
Percentage of teachers in first 3 years	35%	14%	16%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	2.6%, Decreasing
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Compliant

Stress level: **Low** **Moderate** **High**