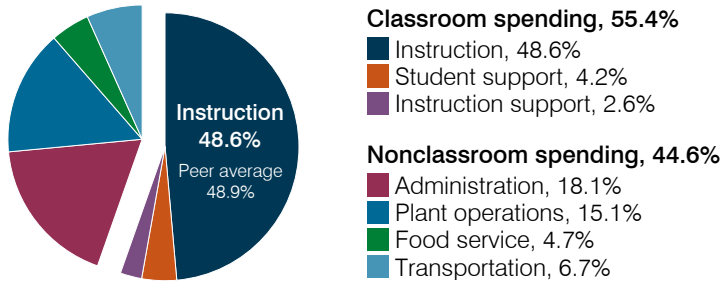


Duncan Unified School District

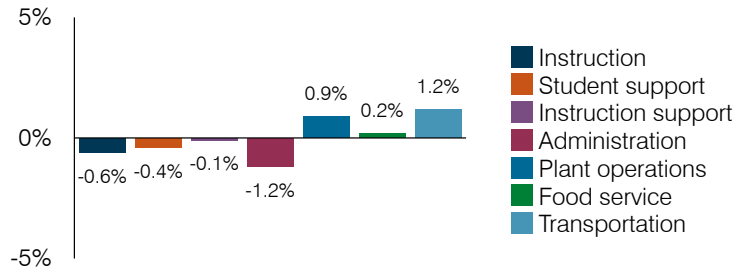
Greenlee County
 Peer group(s): Operational 6 and Transportation 10¹
 Legislative district(s): 14
 District location: Rural
 Number of schools: 2
 Graduation rate (2019): 86%

Students attending; Size: 380; Small
 5-year change in students attending: 4% increase
 Special education population: 13%
 English learner population: 0%
 Poverty rate (2019): 13%
 Free/reduced meal eligibility: 60%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$1,778 | \$1,873 | \$936 |
| | Students per administrative position | 43 | 44 | 65 |
| Plant operations | Cost per square foot | \$4.46 | \$5.44 | \$6.55 |
| | Square footage per student | 333 | 354 | 160 |
| Food service | Cost per meal | \$3.33 | \$4.30 | \$3.46 |
| Transportation | Cost per mile | \$2.04 | \$2.00 | \$4.28 |
| | Cost per rider | \$1,068 | \$1,741 | \$1,370 |

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

| Lowest | Highest | Most recent years | |
|--------|---------|-------------------|-------|
| 2019 | 2002 | 2019 | 2020 |
| 45.4% | 63.5% | 45.4% | 48.6% |

COVID-19 federal relief grant spending

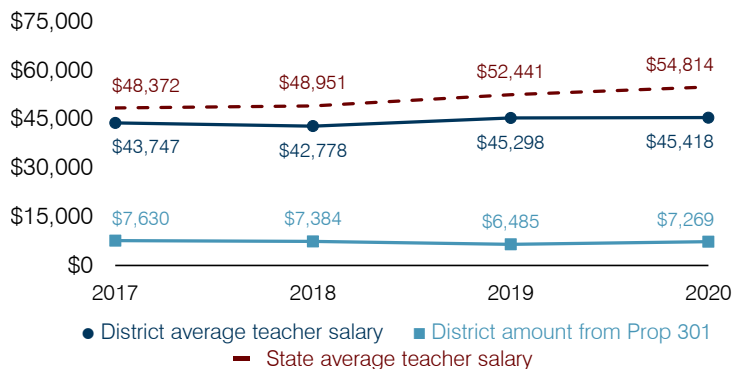
| | District | Peer average |
|---|----------|--------------|
| Total federal relief grant spending | \$ 0 | \$ 5,173 |
| Per pupil federal relief grant spending | \$ 0 | \$ 23 |

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

| Area | District | | Peer average 2020 | State average 2020 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
| | 2019 | 2020 | | |
| Classroom spending | | | | |
| Instruction | \$ 4,457 | \$ 4,787 | \$ 6,058 | \$ 5,016 |
| Student support | 458 | 414 | 721 | 796 |
| Instruction support | 317 | 254 | 370 | 513 |
| Nonclassroom spending | | | | |
| Administration | 1,887 | 1,778 | 1,873 | 936 |
| Plant operations | 1,570 | 1,486 | 1,803 | 1,048 |
| Food service | 456 | 458 | 633 | 432 |
| Transportation | 674 | 664 | 565 | 395 |
| Total operational | 9,819 | 9,841 | 12,023 | 9,136 |
| Land and buildings | 378 | 378 | 2,316 | 1,053 |
| Equipment | 844 | 1,092 | 895 | 533 |
| Interest | 8 | 5 | 190 | 273 |
| Other | 0 | 0 | 57 | 175 |
| Total nonoperational | 1,230 | 1,475 | 3,458 | 2,034 |
| Total per pupil spending | \$ 11,049 | \$ 11,316 | \$ 15,481 | \$ 11,170 |

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 16.3 | 16.0 | 17.3 | 16.7 |
| Average years of teacher experience | 9.6 | 7.8 | 8.7 | 8.1 |
| Percentage of teachers in first 3 years | 33% | 35% | 28% | 29% |

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.