

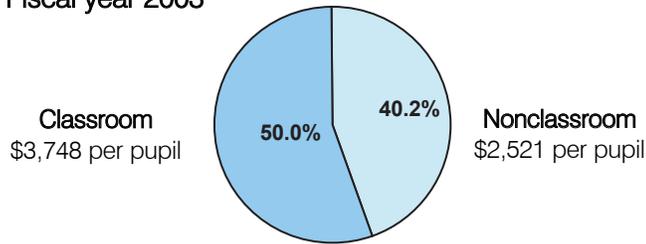
Classroom Dollars and Proposition 301 Results

Creighton Elementary School District

District size: Large
 Students attending: 7,970
 Number of schools: 9
 Number of certified teachers: 454

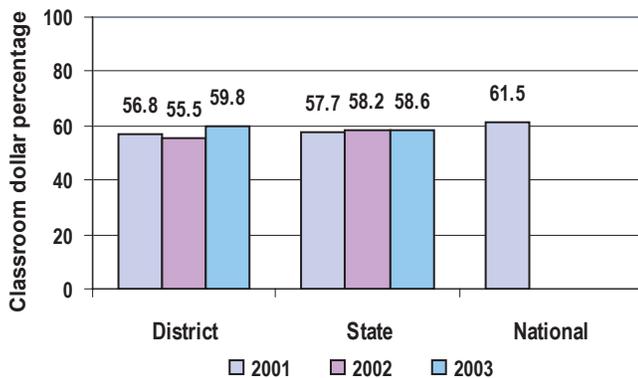
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 51 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.8	55.5	59.8	58.6	61.7
Nonclassroom dollars:					
Administration	9.0	9.1	8.0	9.9	10.9
Plant operations	11.3	12.0	10.7	11.7	9.6
Food service	6.2	6.8	7.5	4.6	4.0
Transportation	2.6	2.6	2.7	3.9	4.0
Student support	7.0	7.1	6.8	6.8	5.0
Instruction support	7.1	6.9	4.5	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.4	19.9	17.6	17.9
Average teacher salary	\$33,577	\$36,026	\$38,949	\$40,328
Average years' experience	7.2	7.3	7.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 487,652	\$ 443,431
Performance	319,188	809,409
Menu	707,920	1,005,345
Total	\$1,514,760	\$2,258,185

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned an additional \$4,261 in salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Goals involved student achievement on standardized tests, student and teacher attendance, parent and student satisfaction, and teacher evaluations.
- Student attendance at individual schools either improved compared to last year, or was 96 percent or higher.
- Teachers were absent 4 days or fewer.

Menu

- Monies were used solely to increase eligible employee compensation.