

Cottonwood-Oak Creek Elementary School District

Yavapai County

Peer groups: Efficiency 10, Achievement 4

Legislative district(s): 1

District size: Medium-Large

Students attending: 2,225

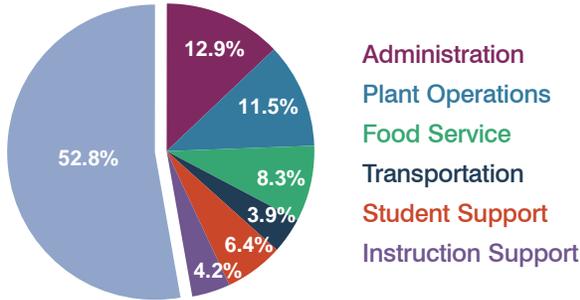
Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by function

Classroom dollars

Nonclassroom dollars

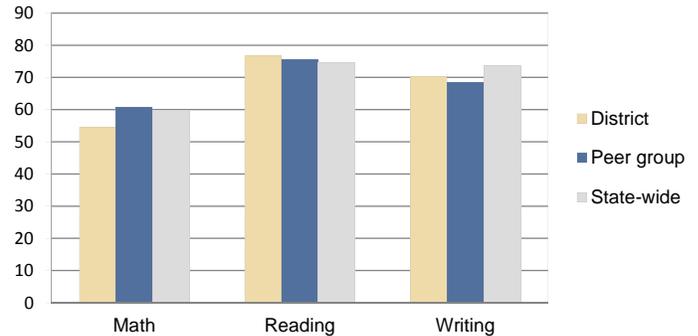


5-year trend

Total spending per pupil increased by 28 percent. Spending in the classroom varied year to year, decreasing overall from 53.9 to 52.8 percent. Spending on instruction support increased significantly, while spending in other nonclassroom areas remained stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	21%	20%	21%
Student/teacher ratio	16.6	12.9	17.9
Average teacher salary	\$39,972	\$45,161	\$47,077
Average years' experience	11.5	13.5	10.6
Percent of teachers in first 3 years	7%	8%	20%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$948	\$1,019	\$721
	Students per administrator	55	65	66
Plant Operations	Cost per square foot	\$6.12	\$6.70	\$6.25
	Square footage per student	137	130	146
Food Service	Cost per meal equivalent	\$2.15	\$2.42	\$2.41
Transportation	Cost per mile	\$3.02	\$3.03	\$3.35
	Miles per rider	212	196	282



Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,580	\$7,328	\$7,810	\$7,609	\$10,297
Classroom dollars	\$4,316	\$3,868	\$4,011	\$4,253	\$6,262
Nonclassroom dollars:	\$3,264	\$3,460	\$3,799	\$3,356	\$4,035
Administration	823	948	1,019	721	1,109
Plant Operations	894	841	916	914	1,003
Food Service	458	605	503	366	390
Transportation	272	287	432	342	438
Student Support	495	468	478	581	556
Instruction Support	322	311	451	432	539

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,250 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set