

Congress Elementary School District

Yavapai County
Operational peer group: L
Legislative districts: 4

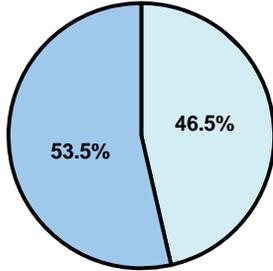
District size: Very Small
Students attending: 114
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$6,147
\$4,497



Nonclassroom
\$5,332
\$3,411

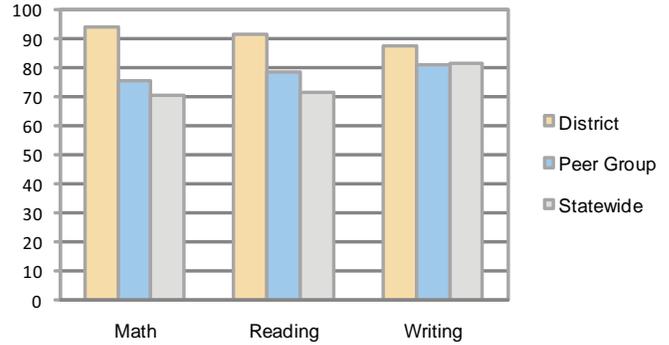
Total
\$11,479
\$7,908

5-year trend

Total spending per pupil increased by 22 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 59.3 to 53.5 percent. Spending on administration and instruction support increased, while spending in other nonclassroom areas remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	95%	95%
Graduation rate (2008)	N/A	55%	75%
Poverty rate	16%	12%	19%
Student/teacher ratio	11.4	10.7	17.1
Average teacher salary	\$47,908	\$45,399	\$45,209
Average years' experience	12.8	10.9	8.3
Percent of teachers in first 3 years	21%	18%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,869	\$2,656	\$729
	Students per administrator	35	32	66
Plant Operations	Cost per square foot	\$5.58	\$7.53	\$6.40
	Square footage per student	228	318	144
Food Service	Cost per meal equivalent	\$4.39	\$5.10	\$2.53
Transportation	Cost per mile	\$0.95	\$1.79	\$3.36
	Miles per rider	550	710	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$10,046	\$11,479	\$16,311	\$7,908	\$9,683
Classroom dollars	\$5,289	\$6,147	\$8,757	\$4,497	\$5,903
Nonclassroom dollars:	\$4,757	\$5,332	\$7,554	\$3,411	\$3,780
Administration	1,643	1,869	2,656	729	1,050
Plant Operations	1,348	1,272	2,297	920	951
Food Service	556	725	859	382	369
Transportation	462	478	930	343	406
Student Support	207	293	474	594	512
Instruction Support	539	694	338	431	470
Other	2	1	0	12	22

Proposition 301

Teacher pay

On average, each teacher earned \$4,295 in additional salary, which included performance pay for fiscal year 2008 performance.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	
Teacher professional development	
Teacher evaluations	■
Tutoring	
Other	

■ = yes, □ = no, and ▮ = partially