

Classroom Dollars and Proposition 301 Results

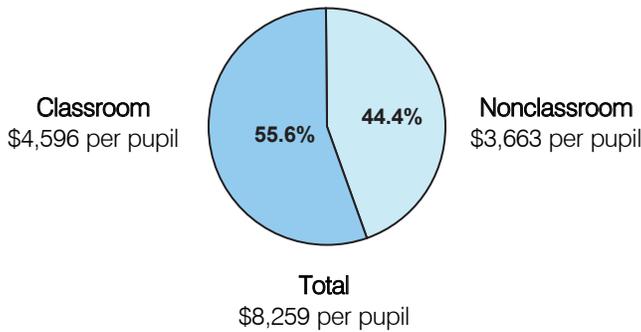
Congress Elementary School District

Yavapai County

District size: Very Small
 Students attending: 119
 Number of schools: 1
 Number of certified teachers: 9

Classroom Dollars

Fiscal year 2005

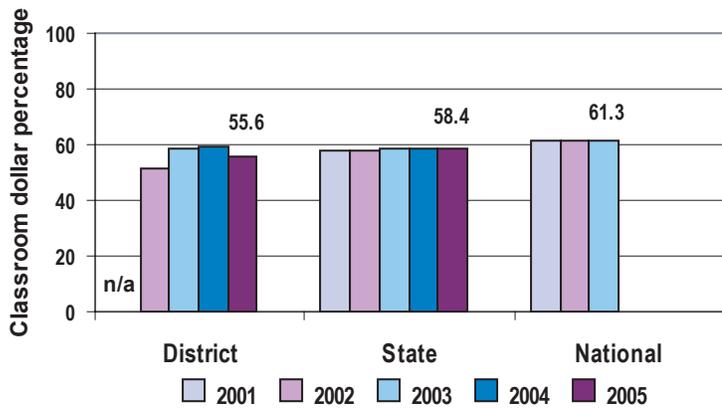


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	12.4	10.9	13.2	18.3
Average teacher salary	\$36,361	\$40,827	\$40,255	\$39,095
Average years' experience	6.7	8.3	8.0	8.5

Classroom dollar ranking: 111 of 228 districts.

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	n/a	51.7	58.9	59.3	55.6	58.4	61.5
Nonclassroom dollars:	n/a						
Administration		17.3	14.2	14.7	16.1	9.5	11.1
Plant operations		13.1	9.0	11.2	10.7	11.4	9.5
Food service		5.4	5.4	5.4	6.0	4.8	4.0
Transportation		5.2	4.3	4.4	4.7	4.1	4.0
Student support		1.6	1.7	2.0	1.8	7.0	5.0
Instruction support		5.7	6.5	3.0	5.1	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$1,995 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- Each student demonstrated 1 year's academic progress based on standardized tests.
- The student absence rate was no more than 6 percent.

Menu

- 9 teachers were compensated for participating in professional development activities on reading and technology.
- Monies were also used to pay for additional health insurance benefits, including dental and vision coverage for 6 teachers.