

Classroom Dollars and Proposition 301 Results

Concho Elementary School District

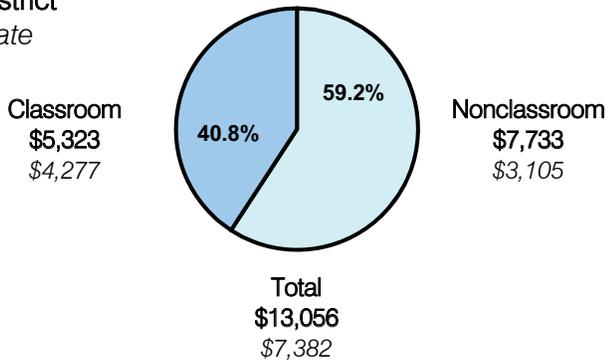
Apache County

District size: Very Small
 Students attending: 188
 Number of schools: 1
 Number of certified teachers: 14

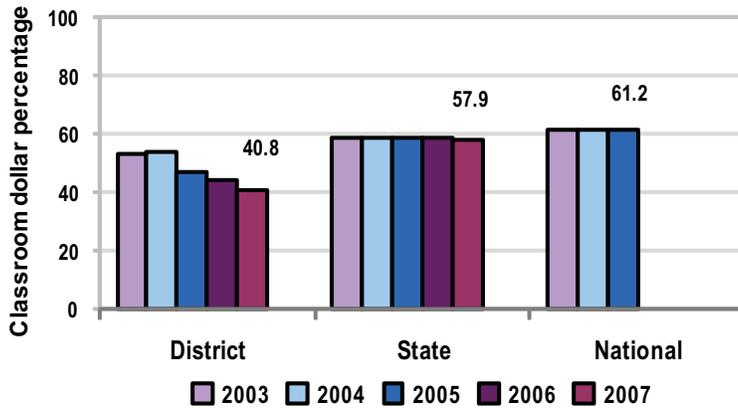
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	53.3	54.1	46.9	44.1	40.8	57.9	61.2
Nonclassroom dollars:							
Administration	11.0	10.6	11.6	14.9	16.3	9.5	11.0
Plant operations	12.7	11.2	11.5	11.7	11.4	11.3	9.6
Food service	3.6	3.5	4.0	3.9	4.1	4.7	3.9
Transportation	16.7	15.8	16.3	17.3	17.2	4.3	4.1
Student support	1.4	1.9	2.0	3.0	3.8	7.3	5.2
Instruction support	1.3	2.9	7.7	5.1	6.4	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	10.7	13.1	13.8	17.4
Average teacher salary	\$34,252	\$39,337	\$42,151	\$43,833
Average years' experience	11.5	10.7	9.8	8.1

Classroom dollar ranking: 212 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$3,550 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Students' average AIMS test scores met or surpassed the average scores for all students in the State in math, reading, and writing.
- 90 percent of parents surveyed were satisfied with the District's performance.
- Teachers made personal contact with every parent or caregiver at least twice each quarter.
- Teachers attended at least two professional growth workshops or classes aimed at improving student achievement.

Menu

- Monies were used solely to increase teacher compensation.