

# Classroom Dollars and Proposition 301 Results

## Concho Elementary School District

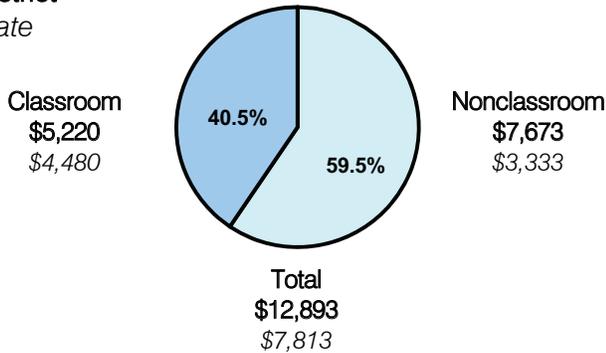
Apache County

District size: Very Small  
 Students attending: 190  
 Number of schools: 1  
 Number of certified teachers: 13

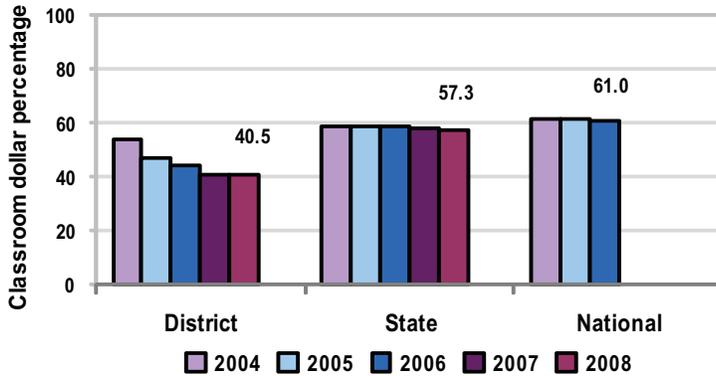
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	54.1	46.9	44.1	40.8	40.5	57.3	61.0
Nonclassroom dollars:							
Administration	10.6	11.6	14.9	16.3	15.6	9.2	10.8
Plant operations	11.2	11.5	11.7	11.4	13.6	11.3	9.9
Food service	3.5	4.0	3.9	4.1	3.7	4.8	3.8
Transportation	15.8	16.3	17.3	17.2	16.2	4.4	4.2
Student support	1.9	2.0	3.0	3.8	5.8	7.4	5.2
Instruction support	2.9	7.7	5.1	6.4	4.6	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	13.1	13.8	14.1	17.3
Average teacher salary	\$39,337	\$42,151	\$46,903	\$44,967
Average years' experience	10.7	9.8	10.0	8.1

Classroom dollar ranking: 212 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher earned between \$3,914 and \$5,039 in additional salary.

##### Performance

- The District accomplished its goals, which were based on district and individual performance.
- At least 90 percent of parents surveyed were satisfied with the District's performance.
- Teachers made personal contact with every parent or caregiver at least twice each semester.
- Teachers attended weekly professional development sessions and performed peer observations at least twice during the school year.

##### Menu

- Monies were used to increase teacher compensation and for tuition reimbursement for courses taken to become highly qualified.