

Classroom Dollars and Proposition 301 Results

Colorado River Union High School District

Mohave County

District size: Medium
 Students attending: 2,417
 Number of schools: 2
 Number of certified teachers: 114

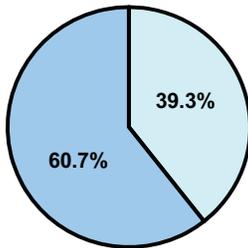
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

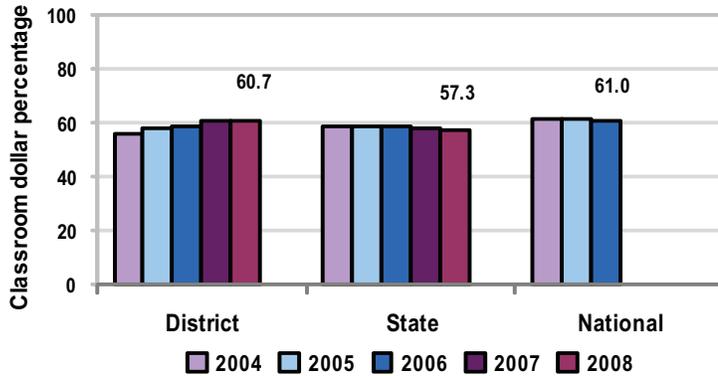
Classroom
 \$4,335
 \$4,480



Nonclassroom
 \$2,807
 \$3,333

Total
 \$7,142
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	55.6	58.2	58.3	60.4	60.7	57.3	61.0
Nonclassroom dollars:							
Administration	7.8	7.9	7.6	7.1	6.5	9.2	10.8
Plant operations	15.5	14.6	14.5	14.5	15.0	11.3	9.9
Food service	5.0	4.9	4.8	4.1	3.8	4.8	3.8
Transportation	4.8	4.6	5.6	5.0	5.1	4.4	4.2
Student support	7.2	6.4	7.2	5.8	5.3	7.4	5.2
Instruction support	3.2	3.2	1.8	2.9	3.3	5.4	4.9
Other	0.9	0.2	0.2	0.2	0.3	0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	22.1	21.2	21.1	17.3
Average teacher salary	\$42,779	\$49,805	\$51,720	\$44,967
Average years' experience	8.2	8.6	8.8	8.1

Classroom dollar ranking: 32 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$6,530 in salary.

Performance

- The District met most of its goals, which were based on district and individual performance.
- 70 percent of students are progressing toward meeting or exceeding standards on standardized tests.
- The District continues to progress toward increasing its graduation rate by 5 percent.
- All teachers completed 15 hours of professional development activities.
- At least 90 percent of teachers attended 6 extracurricular events.
- Most teachers received "Meets" or "Exceeds" ratings on performance evaluations.
- Staff evaluated the results of a district parent-student school quality survey.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies continued to be used to pay 4 teachers to reduce math class sizes to 27 students, on average.
- Monies were also used to pay for teacher liability insurance.