

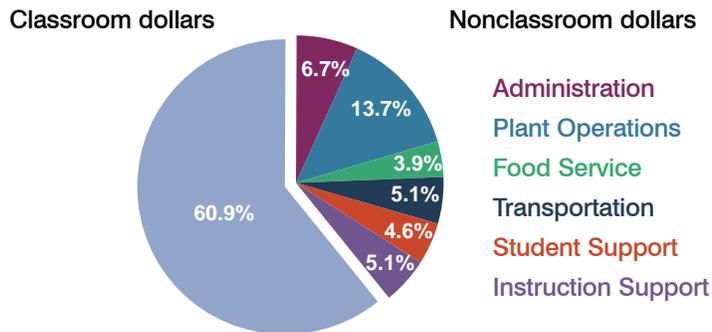
# Colorado River Union High School District

Mohave County  
Peer groups: Efficiency 4, Achievement 12  
Legislative district(s): 3

District size: Medium-Large  
Students attending: 2,316  
Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 28 percent. Spending in the classroom varied year to year, increasing significantly overall from 58.2 to 60.9 percent. Spending on administration and student support decreased, while spending in other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$469	\$778	\$721
	Students per administrator	84	65	66
Plant Operations	Cost per square foot	\$5.30	\$5.81	\$6.25
	Square footage per student	181	171	146
Food Service	Cost per meal equivalent	\$1.87	\$2.53	\$2.41
Transportation	Cost per mile	\$2.76	\$2.94	\$3.35
	Miles per rider	437	297	282

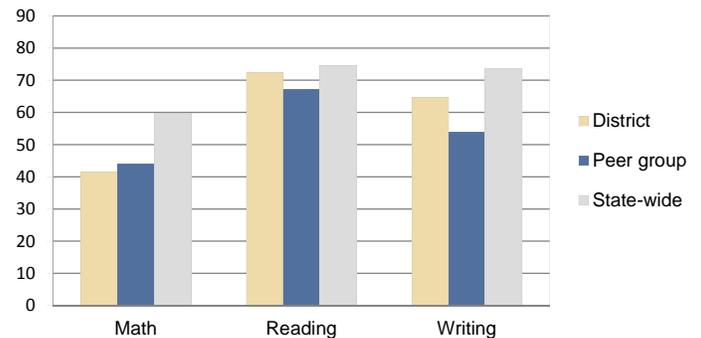
Very low   Low   Comparable   High   Very high

### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$6,951</b>	<b>\$7,013</b>	<b>\$7,503</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$4,110</b>	<b>\$4,274</b>	<b>\$4,066</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$2,841</b>	<b>\$2,739</b>	<b>\$3,437</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	485	469	778	721	1,109
Plant Operations	1,051	958	973	914	1,003
Food Service	304	276	356	366	390
Transportation	342	360	356	342	438
Student Support	350	320	569	581	556
Instruction Support	309	356	405	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 1 school did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	93%	94%
Graduation rate (2009)	72%	73%	76%
Poverty rate (2009)	28%	30%	21%
Student/teacher ratio	20.1	16.1	17.9
Average teacher salary	\$40,547	\$41,651	\$47,077
Average years' experience	10.6	12.3	10.6
Percent of teachers in first 3 years	20%	22%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$2,123 in additional pay, and each counselor earned \$2,131.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set