

Classroom Dollars and Proposition 301 Results

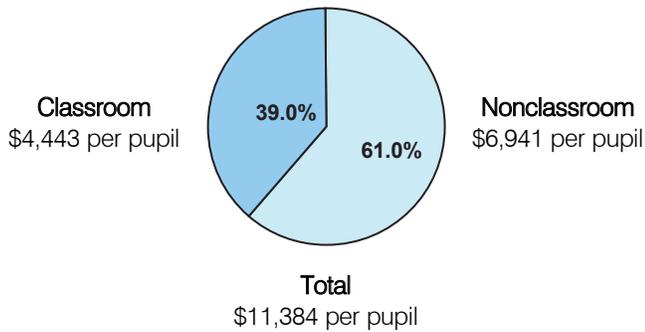
Colorado City Unified School District

Mohave County

District size: Small
 Students attending: 360
 Number of schools: 3
 Number of certified teachers: 20

Classroom Dollars

Fiscal year 2005

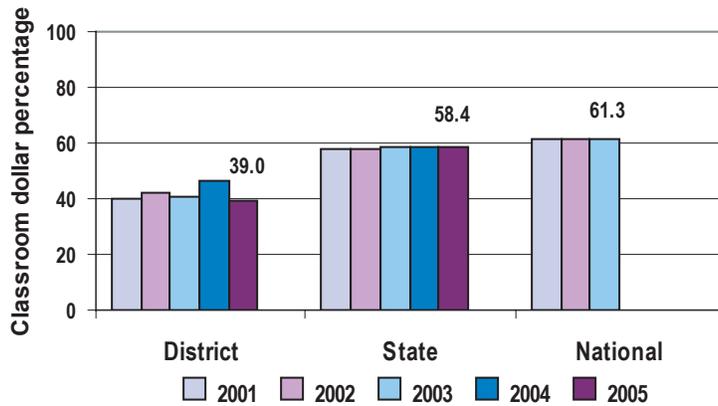


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.2	14.3	18.4	18.3
Average teacher salary	n/a	n/a	\$29,164	\$39,095
Average years' experience	9.2	8.4	10.5	8.5

Classroom dollar ranking: 217 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	39.9	42.0	40.7	46.2	39.0	58.4	61.5
Nonclassroom dollars:							
Administration	26.3	24.5	15.7	14.7	14.0	9.5	11.1
Plant operations	14.2	12.6	18.1	15.3	13.8	11.4	9.5
Food service			5.4	5.6	5.2	4.8	4.0
Transportation	3.6	4.0	3.5	3.0	2.7	4.1	4.0
Student support	7.3	8.4	8.8	7.0	7.0	7.0	5.0
Instruction support	8.7	8.5	7.3	8.2	18.3	4.6	4.7
Other			0.5			0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$4,185 in salary and each counselor earned an additional \$1,630.

Performance

- The District met its goals, which were based on school and individual performance.
- 2 of the District's schools were labeled as "performing" by ADE for AZ LEARNS and 1 school was labeled as "performing plus."
- Each teacher and instructional aide participated in at least 2 full-day sessions of professional development activities to become "highly qualified."

Menu

- Monies were used primarily to compensate teachers for additional duties performed, including physical education and after-school program coordination, art instruction, and curriculum development.
- 29 teachers and 32 instructional aides participated in professional development activities.
- 32 7th- through 12th-grade students participated in after-school intramural and interscholastic sports activities as part of dropout prevention.