

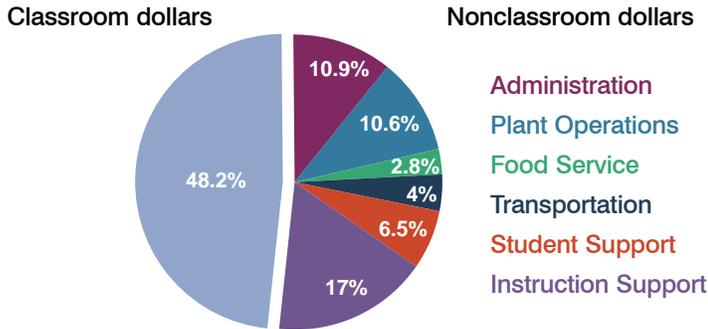
Colorado City Unified School District

Mohave County
Peer groups: Efficiency 6, Achievement 21
Legislative district(s): 3

District size: Small
Students attending: 406
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

The District closed 2 schools, which contributed to the 6 percent decrease in total spending per pupil. Spending in the classroom was very inconsistent year to year, increasing significantly overall from 39 to 48.2 percent. Spending on administration and plant operations decreased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,168	\$1,447	\$721
	Students per administrator	34	42	66
Plant Operations	Cost per square foot	\$6.19	\$5.76	\$6.25
	Square footage per student	184	276	146
Food Service	Cost per meal equivalent	\$2.85	\$3.00	\$2.41
Transportation	Cost per mile	\$3.96	\$2.53	\$3.35
	Miles per rider	130	375	282

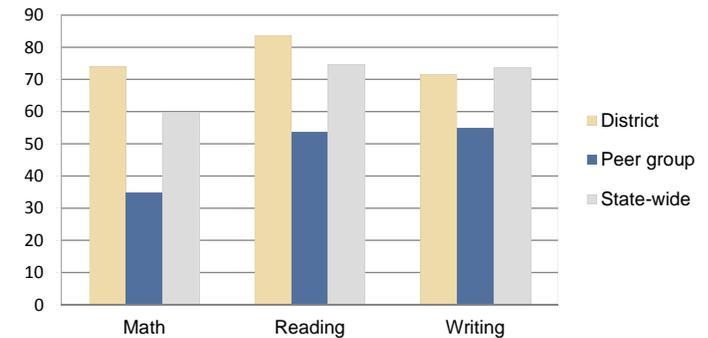


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$10,441	\$10,747	\$9,887	\$7,609	\$10,297
Classroom dollars	\$4,867	\$5,177	\$5,054	\$4,253	\$6,262
Nonclassroom dollars:	\$5,574	\$5,570	\$4,833	\$3,356	\$4,035
Administration	1,118	1,168	1,447	721	1,109
Plant Operations	1,232	1,139	1,462	914	1,003
Food Service	316	305	424	366	390
Transportation	564	432	445	342	438
Student Support	435	703	625	581	556
Instruction Support	1,909	1,823	430	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school did not meet all applicable AYP objectives for NCLB because it failed to meet the percentage tested objective and its graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	91%	94%
Graduation rate (2009)	61%	63%	76%
Poverty rate (2009)	49%	42%	21%
Student/teacher ratio	16.9	14.7	17.9
Average teacher salary	\$37,876	\$42,282	\$47,077
Average years' experience	12.7	12.3	10.6
Percent of teachers in first 3 years	13%	15%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,797 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	▲
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set