

Classroom Dollars and Proposition 301 Results

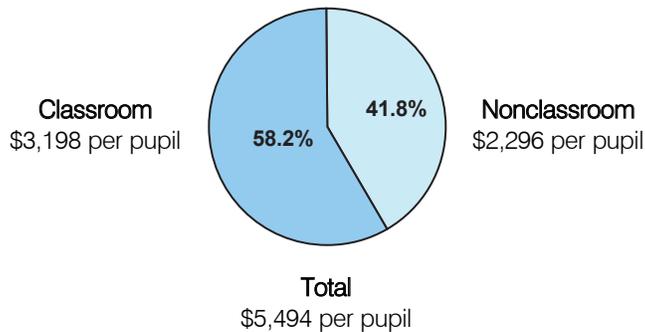
Colorado River Union High School District

Mohave County

District size: Medium
 Students attending: 2,244
 Number of schools: 2
 Number of certified teachers: 96

Classroom Dollars

Fiscal year 2005

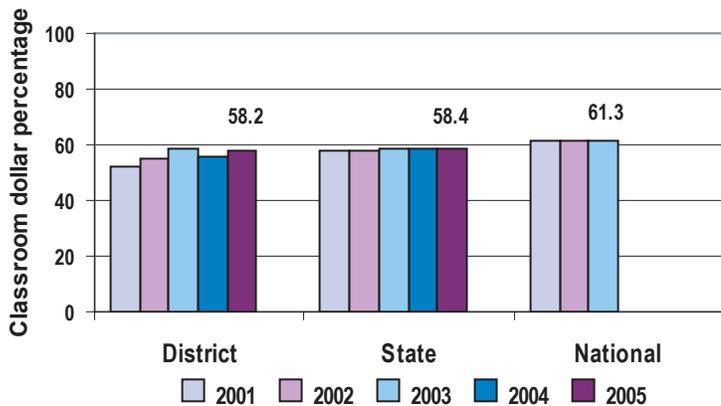


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	23.2	23.2	23.5	18.3
Average teacher salary	\$41,315	\$41,260	\$41,569	\$39,095
Average years' experience	10.1	8.1	8.9	8.5

Classroom dollar ranking: 70 of 228 districts.

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	52.1	55.0	58.8	55.6	58.2	58.4	61.5
Nonclassroom dollars:							
Administration	13.6	11.3	8.7	7.8	7.9	9.5	11.1
Plant operations	16.0	15.1	13.5	15.5	14.6	11.4	9.5
Food service	5.4	5.1	5.0	5.0	4.9	4.8	4.0
Transportation	4.7	4.8	4.4	4.8	4.6	4.1	4.0
Student support	6.3	6.8	7.0	7.2	6.4	7.0	5.0
Instruction support	1.1	1.7	2.4	3.2	3.2	4.6	4.7
Other	0.8	0.2	0.2	0.9	0.2	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,344 in salary.

Performance

- The District met most of its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- All teachers administered district assessments and completed 15 hours of professional development activities.
- At least 90 percent of teachers attended 6 extracurricular events.
- A course syllabus was sent to parents for each course taught.
- Most teachers received "meets" or "exceeds" ratings on performance evaluation instructional criteria.

Menu

- The District continued to pay for 3 teachers to reduce average math class sizes to 27 students.