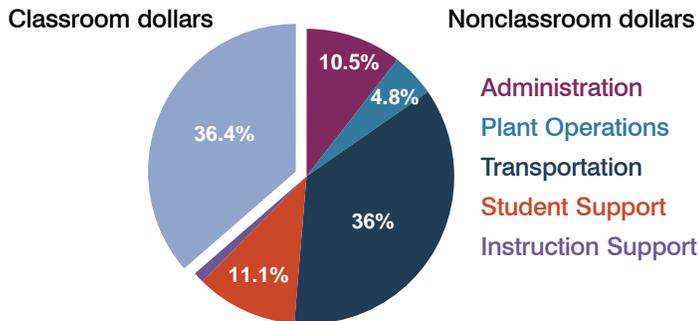


Coconino County Regional ASD

Coconino County
Students attending: 137

Spending by function



5-year trend

Special needs student enrollment increased by 50 percent, which contributed to a 123 percent increase in total spending per pupil. Overall spending in the classroom decreased significantly, from 63.9 to 36.4 percent, while spending on transportation increased significantly.

Per-pupil spending by function

	District		State 2010	National 2008
	2009	2010		
Total	\$10,076	\$14,836	\$7,609	\$10,297
Classroom dollars	\$4,561	\$5,398	\$4,253	\$6,262
Nonclassroom dollars:	\$5,515	\$9,438	\$3,356	\$4,035
Administration	1,574	1,560	721	1,109
Plant Operations	583	709	914	1,003
Food Service	0	0	366	390
Transportation	2,046	5,344	342	438
Student Support	1,224	1,644	581	556
Instruction Support	88	181	432	539

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$5,322 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set