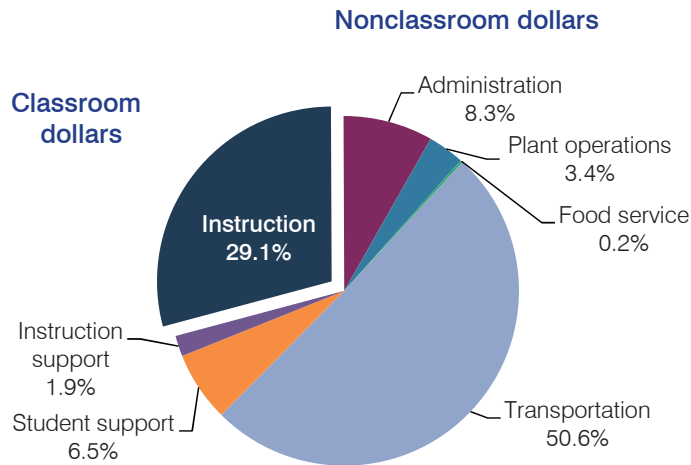


Coconino County Regional ASD

Coconino County
Students attending: 132

Spending by operational area



5-year spending trend (2009 through 2014)

Total spending per pupil increased by 163 percent. Spending in the classroom varied year to year, decreasing overall from 45.3 to 29.1 percent. Spending on all nonclassroom areas varied year to year. Overall, spending on transportation increased substantially, while spending on administration, plant operations, and student support decreased substantially.

Per-pupil spending by operational area

	District		State average	National average
	2013	2014	2014	2012
Total	\$20,889	\$26,460	\$7,578	\$10,667
Classroom dollars	7,079	7,696	4,073	6,495
Nonclassroom dollars:	13,810	18,764	3,505	4,172
Administration	1,846	2,187	757	1,160
Plant operations	1,108	914	923	1,008
Food service	60	61	405	429
Transportation	9,172	13,394	373	464
Student support	1,616	1,712	600	594
Instruction support	8	496	447	517

Student and teacher measures

Measure	District	State average
Attendance rate	83%	95%
Graduation rate (2013)	45%	75%
Poverty rate (2013)	N/A	24%
Students per teacher	11.2	18.6
Average teacher salary	\$40,863	\$46,026
Amount from Proposition 301	\$2,594	\$4,810
Average years of teacher experience	7.8	10.9
Percentage of teachers in first 3 years	0%	20%