

Classroom Dollars and Proposition 301 Results

Cochise Elementary School District

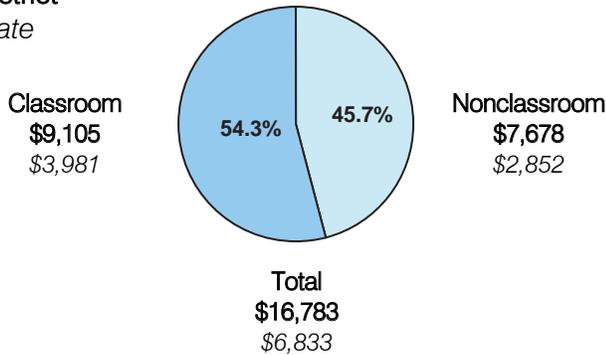
Cochise County

District size: Very Small
 Students attending: 63
 Number of schools: 1
 Number of certified teachers: 8

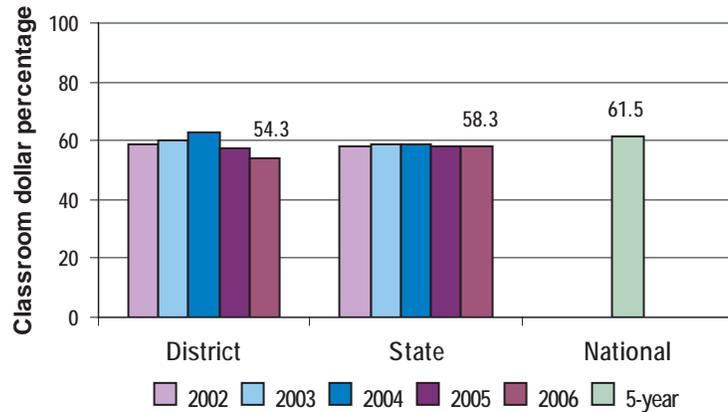
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	58.5	60.4	62.7	57.5	54.3	58.3	61.5
Nonclassroom dollars:							
Administration	14.0	15.8	11.5	12.1	14.0	9.4	11.0
Plant operations	15.7	14.6	14.6	16.7	19.2	11.2	9.6
Food service	0.9	3.6	3.4	4.1	4.3	4.7	3.9
Transportation	2.3	2.2	1.9	2.3	2.2	4.2	4.0
Student support	2.5	2.4	3.3	5.4	0.6	7.2	5.1
Instruction support	1.1	1.0	2.2	1.9	5.4	4.8	4.7
Other	5.0		0.4			0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	8.2	8.9	7.9	17.7
Average teacher salary	\$45,475	\$43,373	\$45,445	\$42,967
Average years' experience	10.1	7.1	7.9	8.3

Classroom dollar ranking: 134 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher and an instructional aide earned an additional \$1,556 in salary.

Performance

- The District accomplished its goals, which were based on district-wide performance.
- Goals were based on student performance on standardized tests and the results of a parent-student satisfaction survey.

Menu

- Monies were used solely for teacher development. All teachers participated in personal success training.