

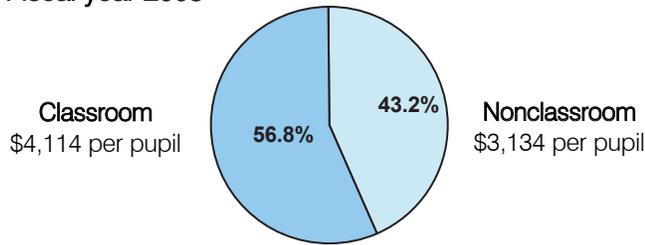
# Classroom Dollars and Proposition 301 Results

## Clifton Unified School District

District size: Very Small  
 Students attending: 194  
 Number of schools: 2  
 Number of certified teachers: 16

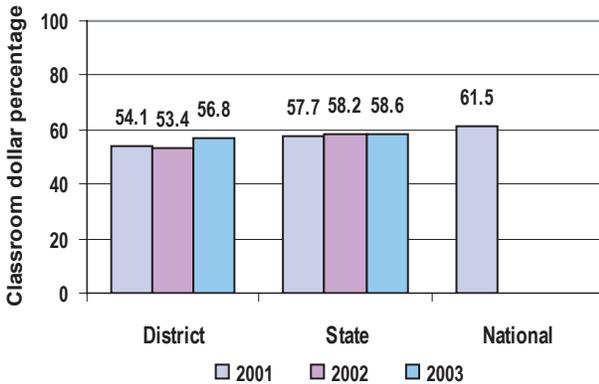
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 110 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	54.1	53.4	56.8	58.6	61.7
Nonclassroom dollars:					
Administration	14.6	16.7	15.8	9.9	10.9
Plant operations	16.1	12.2	8.6	11.7	9.6
Food service	8.9	9.1	8.3	4.6	4.0
Transportation	2.7	2.0	1.9	3.9	4.0
Student support	3.3	6.0	6.8	6.8	5.0
Instruction support	0.3	0.6	1.0	4.3	4.5
Other			0.8	0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	14.4	12.8	12.1	17.9
Average teacher salary	\$30,060	\$30,147	\$32,471	\$40,328
Average years' experience	8.6	7.4	7.8	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$16,389	\$13,712
Performance		57,913
Menu	<u>32,786</u>	<u>26,793</u>
Total	<u>\$49,175</u>	<u>\$98,418</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$4,899 in salary, and the instructional coordinator earned an additional \$2,278.

#### Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers each completed 30 hours of professional development, implemented 2 new teaching strategies, and received acceptable performance evaluations.

#### Menu

- Monies were used solely to increase eligible employee compensation.