

# Classroom Dollars and Proposition 301 Results

## Chloride Elementary School District

District size: Small  
 Grades served: Pre-K-12  
 Students attending: 270  
 Number of certified teachers: 16

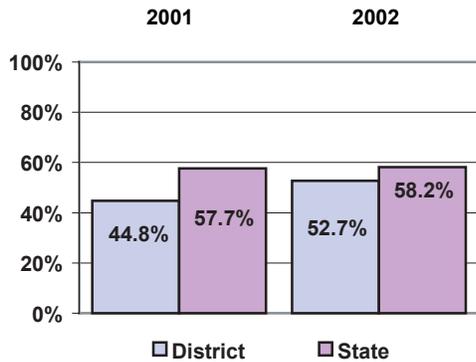
### Comparative Information

	District	State
Student/teacher ratio 2001:	26.3	18
Student/teacher ratio 2002:	16.9	17.9
Average teacher salary 2001:	\$30,650	\$37,176
Average teacher salary 2002:	\$30,784	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 1  
 "Excelling" schools: 0 "Maintaining" schools: 0  
 "Improving" schools: 0 "Underperforming" schools: 0  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 166 of 229 districts

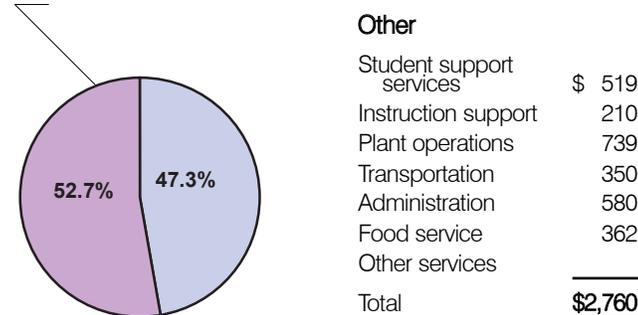
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	19.1%	9.9%	15.0%	10.2%
Per-pupil	\$938	\$580	\$1,216	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,837

Classroom dollars: \$3,077



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$91,499	NA

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$15,514	NA
Performance	8,811	NA
Menu	<u>25,000</u>	<u>NA</u>
Total	<u>\$49,325</u>	<u>NA</u>

Proposition 301 expenditures were 3.12 percent of the District's \$1,578,596 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned between \$1,800 and \$3,400 in additional compensation.
- 14 teachers earned performance pay for receiving acceptable performance evaluations and for accomplishing goals relating to attendance, additional responsibilities, and individual site plans.