

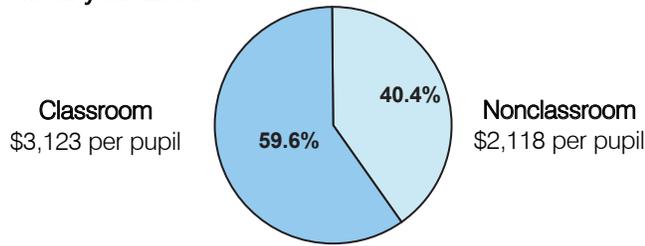
Classroom Dollars and Proposition 301 Results

Chino Valley Unified School District

District size: Medium
 Students attending: 2,505
 Number of schools: 4
 Number of certified teachers: 141

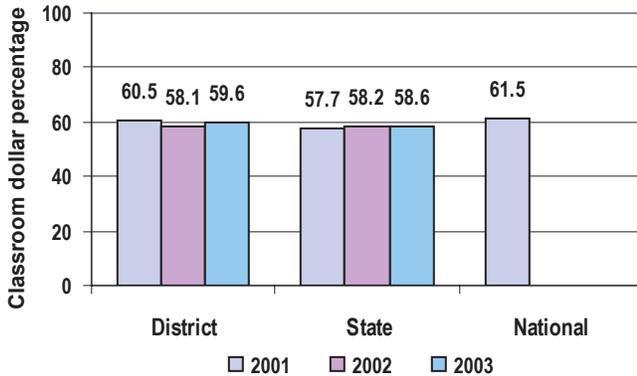
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 56 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	60.5	58.1	59.6	58.6	61.7
Nonclassroom dollars:					
Administration	10.9	12.3	11.9	9.9	10.9
Plant operations	11.9	11.4	9.9	11.7	9.6
Food service	6.0	6.4	6.6	4.6	4.0
Transportation	4.2	4.6	4.5	3.9	4.0
Student support	4.7	5.9	5.5	6.8	5.0
Instruction support	1.8	1.3	1.7	4.3	4.5
Other			0.3	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.3	17.7	17.8	17.9
Average teacher salary	\$29,544	\$32,220	\$34,157	\$40,328
Average years' experience	9.0	9.2	8.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$131,057	\$112,993
Performance		575,344
Menu	264,076	225,989
Total	<u>\$395,133</u>	<u>\$914,326</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$3,807, in salary. Each librarian, speech pathologist, audiologist, and counselor earned between \$3,660 and \$4,671 in additional salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- School goals were linked to student achievement on standardized tests, attendance, and dropout and graduation rates.
- Individual goals included tutoring, teacher professional development, and participation in leadership activities.
- 74 teachers participated in leadership activities such as mentoring and committee work.
- Teachers also tutored students and attended professional development activities focused on school needs.

Menu

- Monies were used solely to increase eligible employee compensation.