

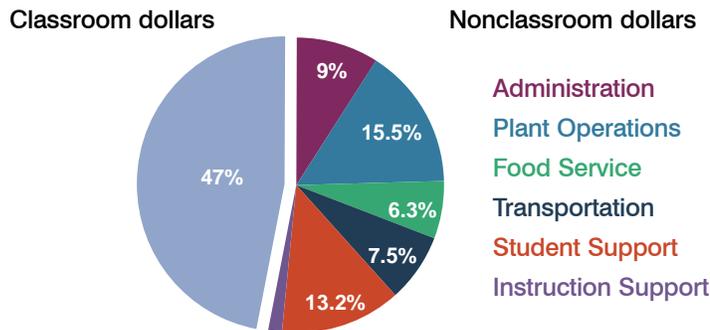
Chinle Unified School District

Apache County
Peer groups: Efficiency 4, Achievement 21
Legislative district(s): 2

District size: Medium-Large
Students attending: 3,671
Number of schools: 7

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 15 percent. Spending in the classroom varied year to year, decreasing significantly overall from 51.1 to 47 percent. Spending on administration and plant operations increased, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,058	\$778	\$721
	Students per administrator	50	65	66
Plant Operations	Cost per square foot	\$6.75	\$5.81	\$6.25
	Square footage per student	270	171	146
Food Service	Cost per meal equivalent	\$3.03	\$2.53	\$2.41
Transportation	Cost per mile	\$2.80	\$2.94	\$3.35
	Miles per rider	436	297	282

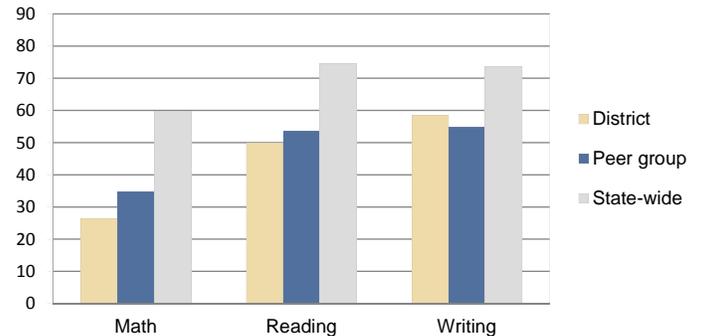
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$12,176	\$11,777	\$7,503	\$7,609	\$10,297
Classroom dollars	\$6,016	\$5,536	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$6,160	\$6,241	\$3,437	\$3,356	\$4,035
Administration	1,112	1,058	778	721	1,109
Plant Operations	1,850	1,823	973	914	1,003
Food Service	436	737	356	366	390
Transportation	909	884	356	342	438
Student Support	1,506	1,560	569	581	556
Instruction Support	347	179	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

7 schools did not meet all applicable AYP objectives for NCLB because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	91%	94%
Graduation rate (2009)	55%	63%	76%
Poverty rate (2009)	50%	42%	21%
Student/teacher ratio	15.6	14.7	17.9
Average teacher salary	\$48,699	\$42,282	\$47,077
Average years' experience	14.4	12.3	10.6
Percent of teachers in first 3 years	8%	15%	20%

Proposition 301

Teacher and other staff pay

The District did not pay out fiscal year 2010 Proposition 301 monies until fiscal year 2011.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set