

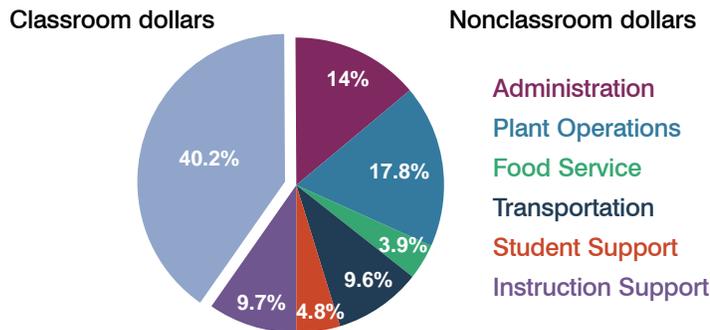
Cedar Unified School District

Navajo County
Peer groups: Efficiency 6, Achievement 21
Legislative district(s): 2

District size: Small
Students attending: 335
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil decreased by 3 percent. Spending in the classroom varied year to year, decreasing significantly overall from 43 to 40.2 percent. Spending on plant operations and instruction support increased significantly and spending on administration, transportation, and student support decreased significantly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$2,417	\$1,447	\$721
	Students per administrator	24	42	66
Plant Operations	Cost per square foot	\$6.64	\$5.76	\$6.25
	Square footage per student	465	276	146
Food Service	Cost per meal equivalent	\$2.54	\$3.00	\$2.41
Transportation	Cost per mile	\$2.28	\$2.53	\$3.35
	Miles per rider	862	375	282

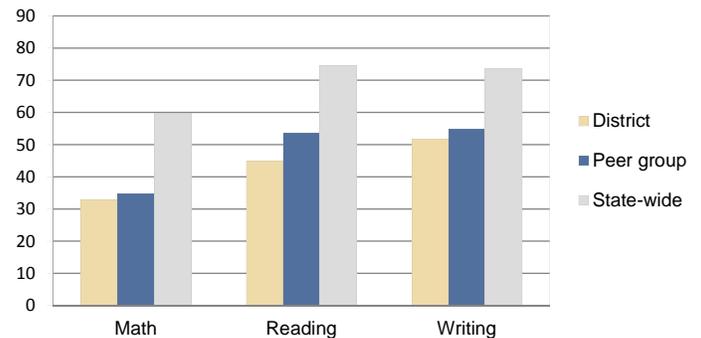


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$19,698	\$17,320	\$9,887	\$7,609	\$10,297
Classroom dollars	\$8,760	\$6,959	\$5,054	\$4,253	\$6,262
Nonclassroom dollars:	\$10,938	\$10,361	\$4,833	\$3,356	\$4,035
Administration	2,614	2,417	1,447	721	1,109
Plant Operations	3,271	3,087	1,462	914	1,003
Food Service	783	680	424	366	390
Transportation	2,072	1,665	445	342	438
Student Support	1,034	825	625	581	556
Instruction Support	1,164	1,687	430	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 1 school did not because some students did not demonstrate sufficient academic progress and its attendance rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	88%	91%	94%
Graduation rate (2009)	34%	63%	76%
Poverty rate (2009)	39%	42%	21%
Student/teacher ratio	12.0	14.7	17.9
Average teacher salary	\$38,100	\$42,282	\$47,077
Average years' experience	12.7	12.3	10.6
Percent of teachers in first 3 years	23%	15%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$1,664 in additional pay, and each counselor earned \$1,100.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	<input type="checkbox"/>
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	<input checked="" type="checkbox"/>

■ = yes, □ = no, ▴ = partially, and - = no goal set