

# Cave Creek Unified School District

Maricopa County  
Operational peer group: C  
Legislative districts: 7, 8

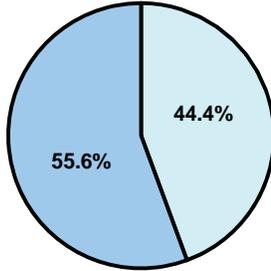
District size: Medium-Large  
Students attending: 5,713  
Number of schools: 8

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
\$4,129  
\$4,497



Nonclassroom  
\$3,291  
\$3,411

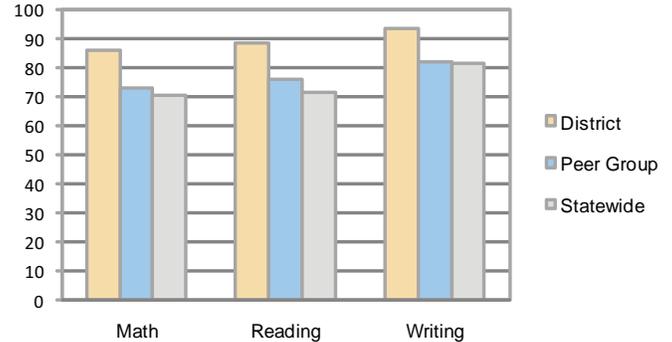
Total  
\$7,420  
\$7,908

### 5-year trend

Total spending per pupil increased by 34 percent. Spending in the classroom varied year to year and decreased overall from 57.2 to 55.6 percent. Spending on student support increased, spending on administration and plant operations varied, and spending in other nonclassroom areas remained fairly stable.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

8 schools met all applicable AYP objectives for NCLB.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$656	\$733	\$729
	Students per administrator	61	63	66
Plant Operations	Cost per square foot	\$5.92	\$6.20	\$6.40
	Square footage per student	162	144	144
Food Service	Cost per meal equivalent	\$3.59	\$2.79	\$2.53
Transportation	Cost per mile	\$3.30	\$3.31	\$3.36
	Miles per rider	230	230	271

Very Low    Low    Comparable    High    Very High

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	97%	95%	95%
Graduation rate (2008)	92%	84%	75%
Poverty rate	7%	13%	19%
Student/teacher ratio	19.4	17.5	17.1
Average teacher salary	\$47,656	\$44,052	\$45,209
Average years' experience	9.5	8.4	8.3
Percent of teachers in first 3 years	23%	30%	16%

### Proposition 301

#### Teacher pay

On average, each teacher earned \$5,301 in additional salary, and each librarian, counselor, and instructional coach earned between \$3,981 and \$5,103.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	■
Tutoring	
Other	

■ = yes, □ = no, and ▮ = partially

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$7,648</b>	<b>\$7,420</b>	<b>\$7,484</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$4,336</b>	<b>\$4,129</b>	<b>\$4,298</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$3,312</b>	<b>\$3,291</b>	<b>\$3,186</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	701	656	733	729	1,050
Plant Operations	850	958	869	920	951
Food Service	283	298	332	382	369
Transportation	431	426	400	343	406
Student Support	704	693	543	594	512
Instruction Support	323	244	295	431	470
Other	20	16	14	12	22