

Casa Grande Union High School District

Pinal County

Peer groups: Efficiency 3, Achievement 14

Legislative district(s): 23 and 25

District size: Medium-Large

Students attending: 3,707

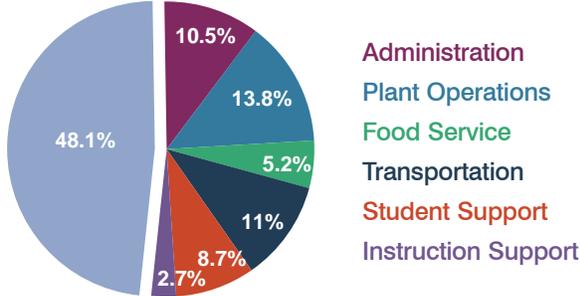
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by function

Classroom dollars

Nonclassroom dollars



5-year trend

Total spending per pupil increased by 1 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 53.3 to 48.1 percent. Spending on transportation increased significantly and spending on student support decreased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$772	\$748	\$721
	Students per administrator	68	70	66
Plant Operations	Cost per square foot	\$6.24	\$5.70	\$6.25
	Square footage per student	163	155	146
Food Service	Cost per meal equivalent	\$3.05	\$2.62	\$2.41
Transportation	Cost per mile	\$3.39	\$3.40	\$3.35
	Miles per rider	NR	252	282

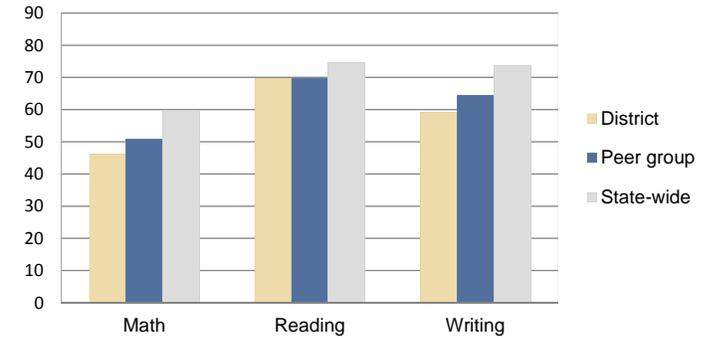


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,008	\$7,361	\$7,096	\$7,609	\$10,297
Classroom dollars	\$4,272	\$3,541	\$3,889	\$4,253	\$6,262
Nonclassroom dollars:	\$3,736	\$3,820	\$3,207	\$3,356	\$4,035
Administration	765	772	748	721	1,109
Plant Operations	873	1,017	874	914	1,003
Food Service	393	387	322	366	390
Transportation	837	809	396	342	438
Student Support	723	638	578	581	556
Instruction Support	145	197	289	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress. 1 did not because its graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	96%	94%
Graduation rate (2009)	72%	78%	76%
Poverty rate (2009)	22%	24%	21%
Student/teacher ratio	21.2	20.7	17.9
Average teacher salary	\$48,293	\$51,973	\$47,077
Average years' experience	11.1	11.3	10.6
Percent of teachers in first 3 years	9%	12%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$5,141 in additional pay, and each librarian and counselor earned \$5,404.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	-
Other	-

■=yes, □=no, ▬=partially, and - = no goal set