

# Casa Grande Union High School District

Pinal County

Efficiency peer groups 3 and T-5, Achievement peer group 8<sup>1</sup>

Legislative district(s): 4, 8, and 11

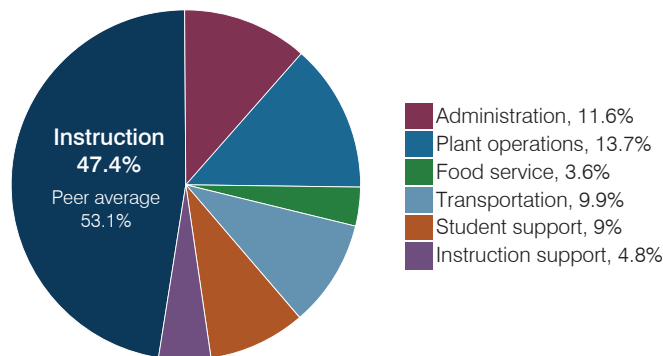
District size, location: Medium-large, Suburb

Students attending: 3,608

Number of schools: 3

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$995	\$837	\$844
	Students per administrative position	65	69	67
Plant operations	Cost per square foot	\$7.03	\$6.01	\$6.30
	Square footage per student	167	157	155
Food service	Cost per meal	\$3.89	\$3.04	\$2.88
Transportation	Cost per mile	\$3.89	\$4.15	\$3.84
	Cost per rider	\$3,024	\$1,809	\$1,198

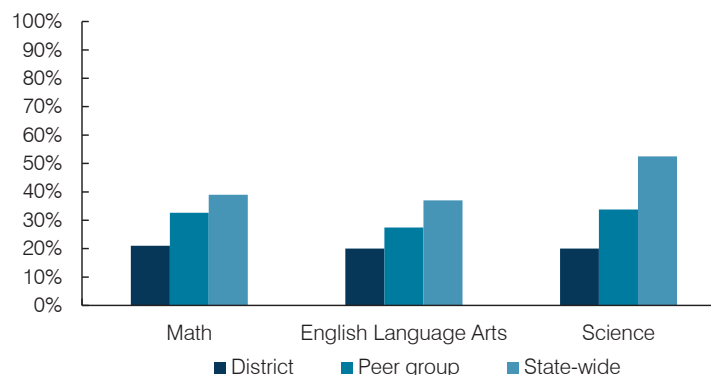
Very low   Low   Comparable   High   Very high

### Per pupil spending

Spending by area	District		Peer average	State average
	2016	2017	2017	2017
Instruction	\$ 3,372	\$ 4,064	\$ 3,991	\$ 4,377
Administration	746	995	837	844
Plant operations	1,115	1,177	965	977
Food service	326	311	324	422
Transportation	733	852	433	381
Student support	556	775	640	679
Instruction support	245	409	338	461
<b>Total operational</b>	<b>\$ 7,093</b>	<b>\$ 8,583</b>	<b>\$ 7,528</b>	<b>\$ 8,141</b>
Land and buildings	\$ 211	\$ 311	\$ 890	\$ 691
Equipment	623	302	406	424
Interest	295	483	258	236
Other	31	0	146	161
<b>Total nonoperational</b>	<b>\$ 1,160</b>	<b>\$ 1,096</b>	<b>\$ 1,700</b>	<b>\$ 1,512</b>
<b>Total per pupil spending</b>	<b>\$ 8,253</b>	<b>\$ 9,679</b>	<b>\$ 9,228</b>	<b>\$ 9,653</b>

## STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

### Students who passed state assessments



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	93%	94%
Graduation rate (2016)	77%	87%	80%
Poverty rate (2016)	20%	16%	22%
Special education population	13%	11%	12%
Students per teacher	23.7	21.7	18.5
Average teacher salary	\$49,955	\$49,138	\$48,372
Amount from Prop 301	\$11,667	\$8,138	\$5,840
Average years of teacher experience	11.5	10.3	11.3
Percentage of teachers in first 3 years	13%	22%	19%

### Per pupil revenues

Revenues by source	District		Peer average	State average
	2016	2017	2017	2017
Federal	\$ 1,362	\$ 1,049	\$ 781	\$ 1,318
State	3,890	4,185	3,243	3,831
Local	4,573	5,055	5,097	4,443
<b>Total per pupil revenues</b>	<b>\$ 9,825</b>	<b>\$ 10,289</b>	<b>\$ 9,121</b>	<b>\$ 9,592</b>

#### Select revenues from common sources

	District	Peer average	State average
Equalization formula funding	\$ 6,083	\$ 6,169	\$ 5,442
Amount from Prop 123	243	250	240
Prop 123 additional funding	51	53	47
Grants	1,413	1,364	866
Donations and tax credits	9	14	157

#### Select revenues from less common sources

	District	Peer average	Number of peers receiving
Desegregation	\$ 0	\$ 0	1 of 15
Small school adjustment	0	0	0 of 15
Federal impact aid	24	22	3 of 15
Voter-approved levy increases	1,337	1,374	13 of 15

<sup>1</sup> See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

**Instructional spending percentage**

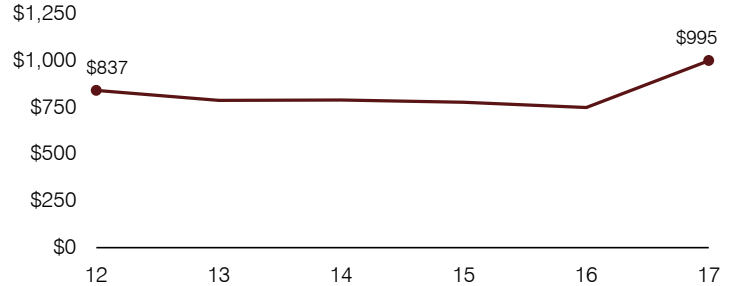
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Percentage:	54.4	56.2	55.8	55.1	53.3	54.0	53.5	56.4	53.3	48.1	45.2	47.2	48.9	46.0	49.5	47.5	47.4

**OPERATIONAL TRENDS AND FINANCIAL STRESS ASSESSMENT**  
Fiscal years as indicated

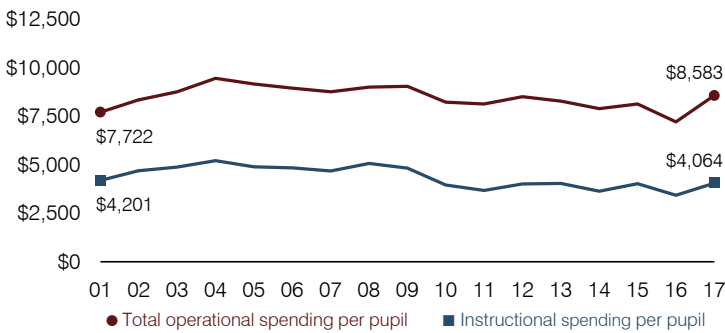
**5-year spending trend (2012 through 2017)**

Total operational spending per pupil, adjusted for inflation, increased by 1 percent. The percentage of dollars spent on instruction varied year to year, ranging overall from a high of 49.5 to a low of 46 percent. Overall, as a percentage of total operational spending, administration and instruction support increased and student support increased slightly, while plant operations, food service, and transportation decreased.

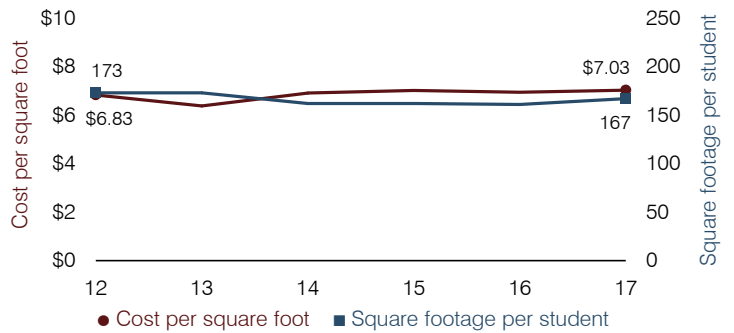
**Administrative cost per pupil**



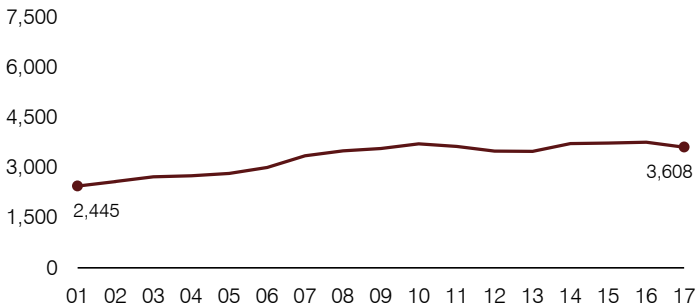
**Total operational and instructional spending per pupil (inflation adjusted to 2017 dollars)**



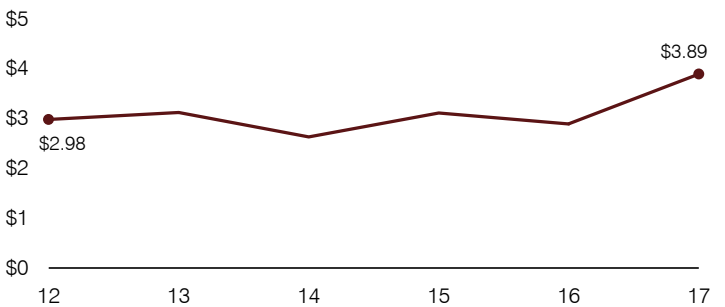
**Plant cost per square foot and square footage per student**



**Students attending**



**Food service cost per meal**



**Financial stress assessment**

Overall financial stress level: **Low**

Measure: 2015 through 2017	Assessment
Change in number of district students	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	11.4%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Marginally compliant

Low
Moderate
High

**Transportation costs per mile and per rider**

