

Canon Elementary School District

Yavapai County

Efficiency peer groups 11 and T-11, Achievement peer group 16

Legislative district(s): 1

District size, location:

Very small, Rural

Students attending:

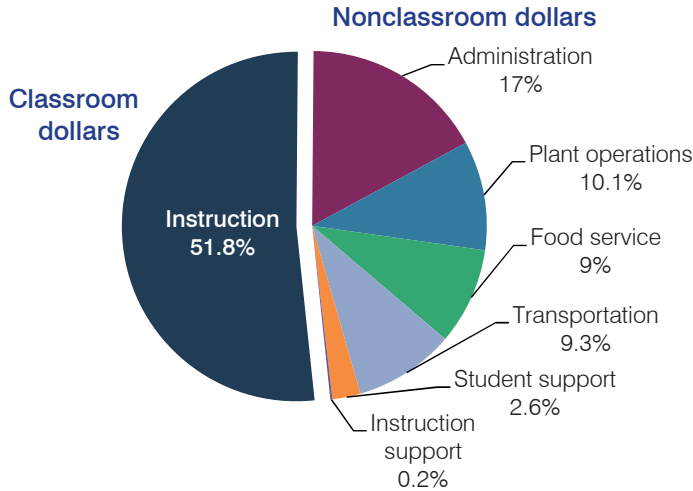
132

Number of schools:

1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend (2009 through 2014)

Student enrollment decreased by 24 percent, which contributed to the 17 percent increase in total spending per pupil. Spending in the classroom varied year to year, ranging overall from a high of 53.3 to a low of 47.1 percent. Spending on all nonclassroom areas also varied year to year, as is common for very small districts.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,977	\$2,835	\$757
	Students per administrator	28	28	68
Plant operations	Cost per square foot	\$4.06	\$6.51	\$6.04
	Square footage per student	289	351	153
Food service	Cost per meal equivalent	\$4.31	\$5.02	\$2.69
Transportation	Cost per mile	\$1.62	\$1.61	\$3.62
	Cost per rider	\$1,315	\$1,444	\$1,036

Per pupil spending by operational area

	District		Peer average	State average	National average
	2013	2014	2014	2014	2012
Total	\$10,830	\$11,616	\$16,101	\$7,578	\$10,667
Classroom dollars	5,634	6,018	8,231	4,073	6,495
Nonclassroom dollars:	5,196	5,598	7,870	3,505	4,172
Administration	1,543	1,977	2,835	757	1,160
Plant operations	1,189	1,175	2,137	923	1,008
Food service	976	1,045	901	405	429
Transportation	986	1,085	1,072	373	464
Student support	457	298	536	600	594
Instruction support	45	18	389	447	517

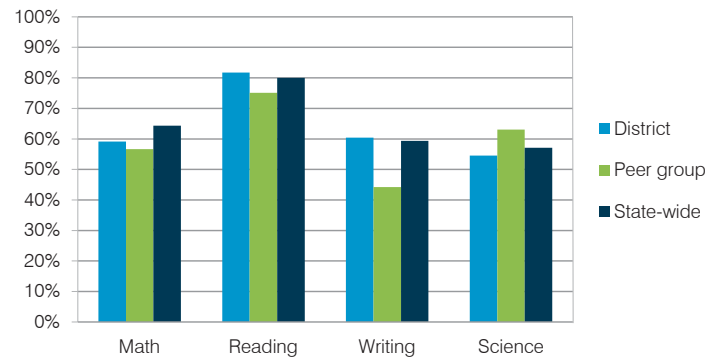
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	1	100%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2013)	N/A	N/A	N/A
Poverty rate (2013)	16%	9%	24%
Students per teacher	14.7	11.5	18.6
Average teacher salary	\$58,331	\$46,876	\$46,026
Amount from Proposition 301	\$1,431	\$3,288	\$4,810
Average years of teacher experience	6.2	12.6	10.9
Percentage of teachers in first 3 years	47%	11%	20%

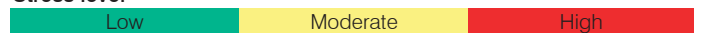
Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2012 through 2014

Measure	Assessment
Change in number of district students	Steady
Spending exceeded operating/capital budgets	Capital only
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	2.6%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Marginally compliant

Stress level

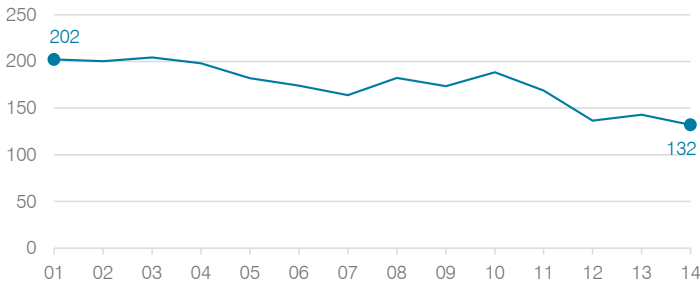


Canon Elementary School District

Classroom dollar percentage: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014
 47.9 48.8 48.5 49.5 48.1 50.5 51.3 47.4 51.7 50.1 53.3 47.1 52.0 51.8

OPERATIONAL TRENDS Fiscal years as indicated

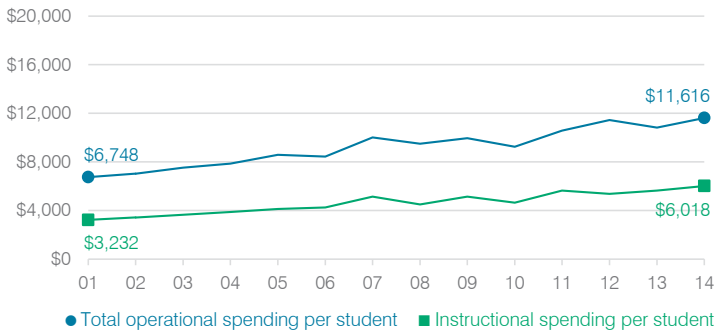
Students attending



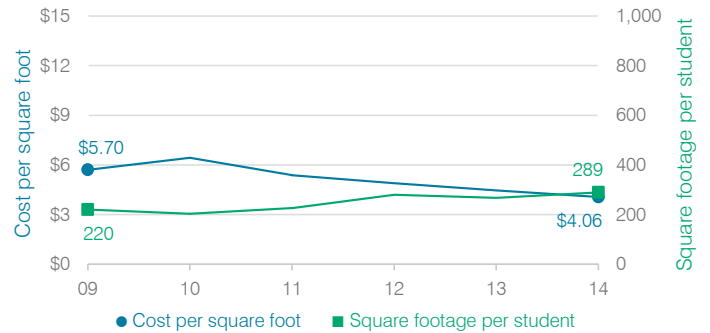
Administrative cost per student



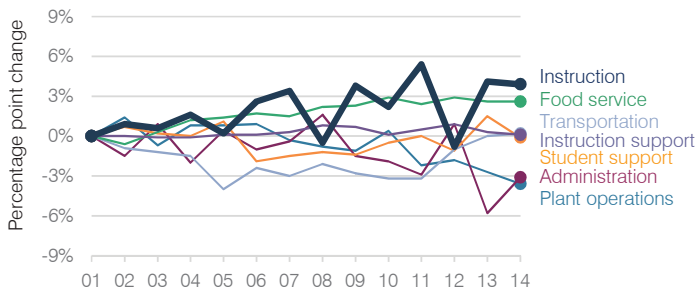
Total operational and instructional spending per student



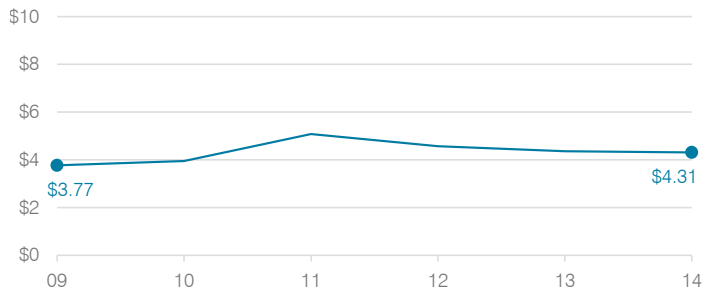
Plant cost per square foot and square footage per student



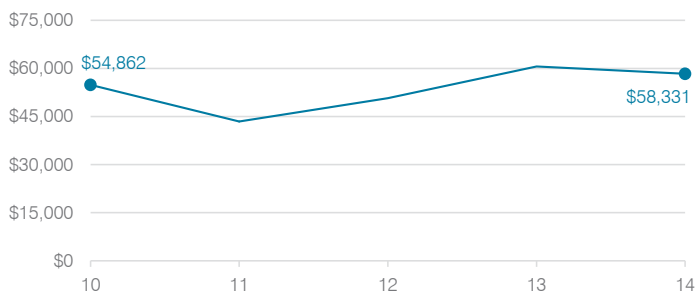
Changes in operational spending percentages



Food service cost per meal



Average teacher salary



Transportation costs per mile and per rider

