

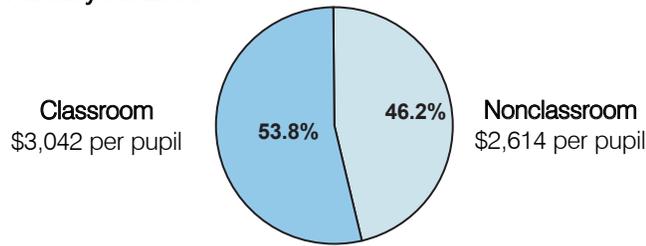
Classroom Dollars and Proposition 301 Results

Camp Verde Unified School District

District size:	Medium
Students attending:	1,363
Number of schools:	3
Number of certified teachers:	71

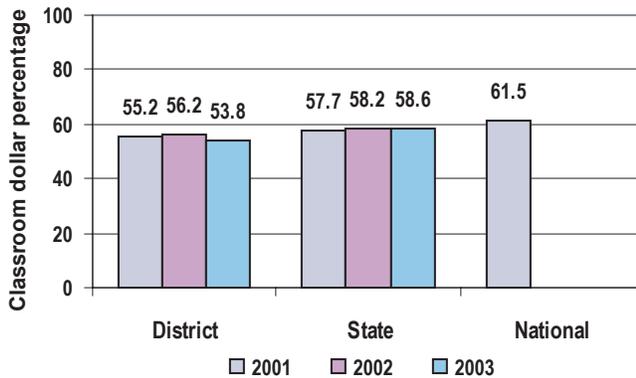
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 154 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	55.2	56.2	53.8	58.6	61.7
Nonclassroom dollars:					
Administration	11.0	9.9	8.1	9.9	10.9
Plant operations	12.4	13.8	16.6	11.7	9.6
Food service	4.1	4.5	4.6	4.6	4.0
Transportation	3.9	4.6	4.7	3.9	4.0
Student support	9.6	8.9	9.1	6.8	5.0
Instruction support	3.8	2.1	3.1	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.4	17.6	19.2	17.9
Average teacher salary	\$31,891	\$35,165	\$35,118	\$40,328
Average years' experience	8.5	8.9	8.7	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 90,543	\$ 79,740
Performance	152,719	159,441
Menu	177,534	130,224
Total	<u>\$420,796</u>	<u>\$369,405</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and counselor earned between \$2,580 and \$4,700 in additional salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- 68 percent of high-school and 50 percent of middle-school students improved their reading scores.
- The elementary school revised its math and language arts curriculums to help ensure students master concepts, and revised its grading system.
- Teachers attended college courses and workshops, participated in leadership activities, provided at least 25 hours of tutoring, and documented their contacts with parents.

Menu

- Monies were used primarily for eligible employee compensation increases.
- 1 history class was added to reduce class size.
- Students earned math and language arts credits through summer remediation classes.