

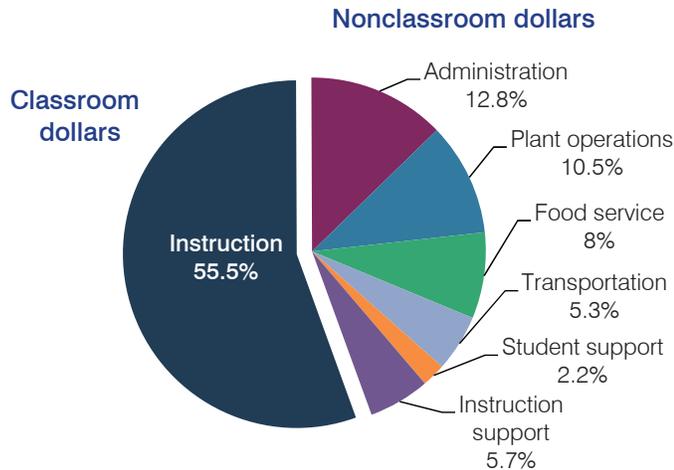
Bullhead City Elementary School District

Mohave County
 Efficiency peer groups 9 and T-6, Achievement peer group 20
 Legislative district(s): 5

District size, location: Medium-large, Town
 Students attending: 2,875
 Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend (2009 through 2014)

Total spending per pupil decreased by 12 percent. Spending in the classroom was very inconsistent year to year, decreasing overall from 59.4 to 55.5 percent. Overall, spending on plant operations and food service increased substantially and spending on transportation increased slightly. Spending on student support and instruction support decreased.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$904	\$974	\$757
	Students per administrator	78	65	68
Plant operations	Cost per square foot	\$5.66	\$6.55	\$6.04
	Square footage per student	131	140	153
Food service	Cost per meal equivalent	\$2.33	\$2.82	\$2.69
Transportation	Cost per mile	\$3.91	\$3.73	\$3.62
	Cost per rider	\$340	\$512	\$1,036

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2013	2014	2014	2014	2012
Total	\$6,892	\$7,084	\$7,678	\$7,578	\$10,667
Classroom dollars	3,941	3,933	3,796	4,073	6,495
Nonclassroom dollars:	2,951	3,151	3,882	3,505	4,172
Administration	802	904	974	757	1,160
Plant operations	550	743	902	923	1,008
Food service	675	564	549	405	429
Transportation	387	375	496	373	464
Student support	154	159	463	600	594
Instruction support	383	406	498	447	517

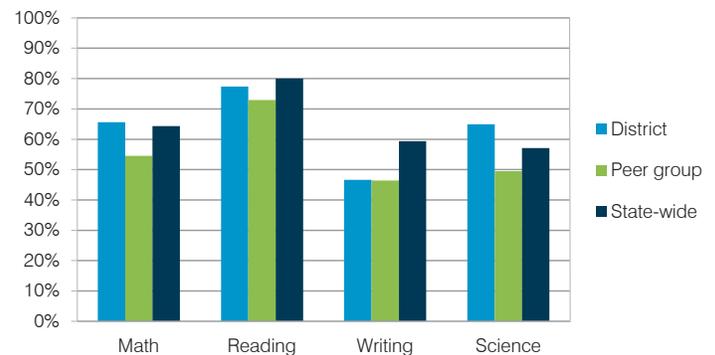
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	2	33%
B	3	50%
C	1	17%
D	0	0%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2013)	N/A	N/A	N/A
Poverty rate (2013)	44%	39%	24%
Students per teacher	18.2	15.0	18.6
Average teacher salary	\$45,189	\$47,060	\$46,026
Amount from Proposition 301	\$5,343	\$3,492	\$4,810
Average years of teacher experience	7.6	11.8	10.9
Percentage of teachers in first 3 years	35%	15%	20%

Financial stress assessment

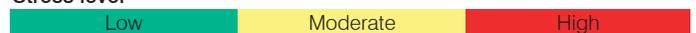
Overall financial stress level: **Moderate**

Measure: 2012 through 2014

Assessment

Change in number of district students	Concentrated decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	2.6%, Increasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Marginally compliant

Stress level

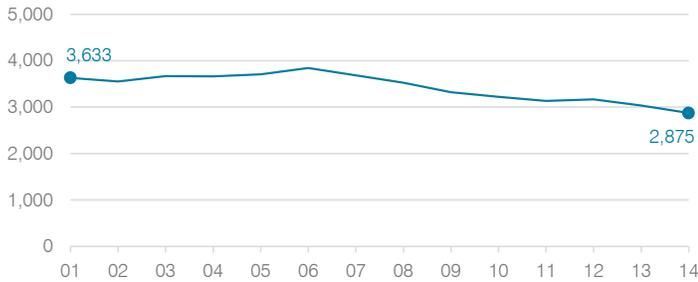


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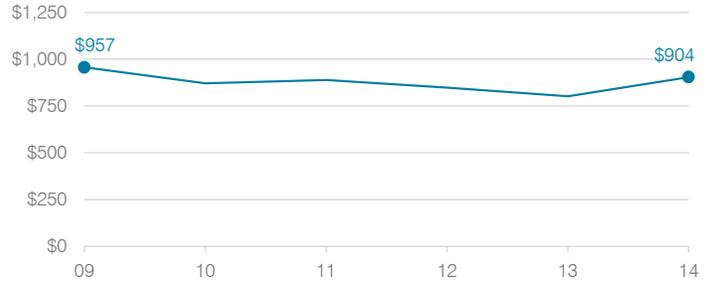
Classroom dollar percentage: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014
 64.1 62.3 62.9 61.3 60.9 63.4 60.0 61.9 59.5 57.0 56.6 59.6 57.2 55.5

OPERATIONAL TRENDS Fiscal years as indicated

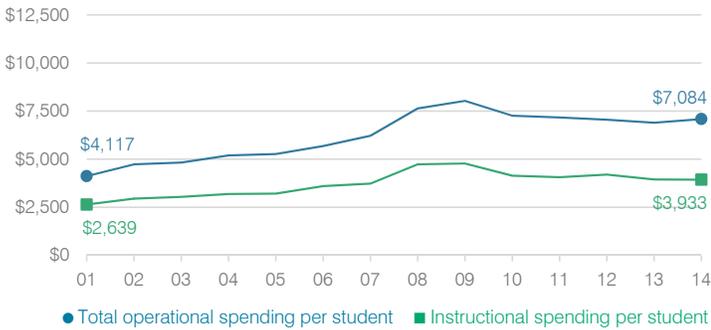
Students attending



Administrative cost per student



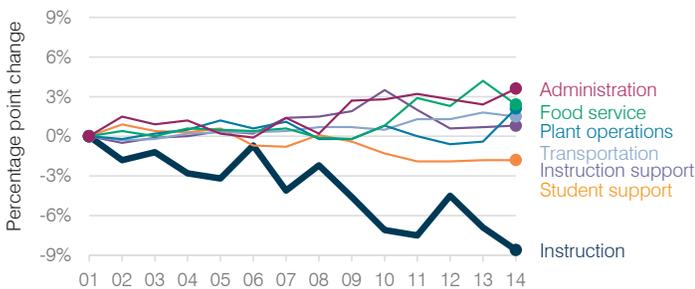
Total operational and instructional spending per student



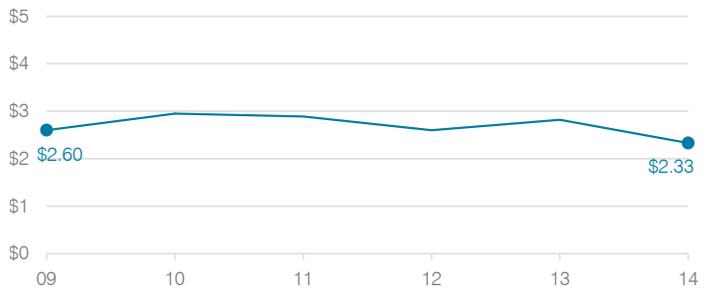
Plant cost per square foot and square footage per student



Changes in operational spending percentages



Food service cost per meal



Average teacher salary



Transportation costs per mile and per rider

