

# Classroom Dollars and Proposition 301 Results

## Bullhead City Elementary School District

Mohave County

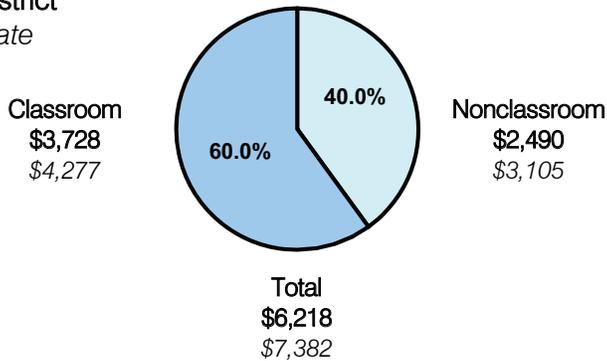
District size: Medium  
 Students attending: 3,687  
 Number of schools: 7  
 Number of certified teachers: 202

### Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

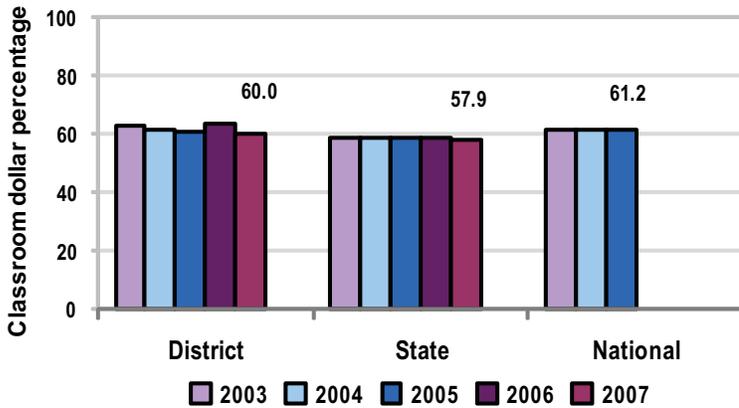


### Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	17.2	17.3	18.3	17.4
Average teacher salary	\$35,364	\$37,070	\$38,700	\$43,833
Average years' experience	6.0	5.9	5.8	8.1

Classroom dollar ranking: 41 of 229 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	62.9	61.3	60.9	63.4	60.0	57.9	61.2
Nonclassroom dollars:							
Administration	10.1	10.4	9.4	9.1	10.6	9.5	11.0
Plant operations	8.6	8.9	9.6	9.0	9.5	11.3	9.6
Food service	5.6	6.2	6.1	6.0	6.2	4.7	3.9
Transportation	3.6	4.0	4.1	4.1	4.2	4.3	4.1
Student support	4.4	4.3	4.6	3.3	3.2	7.3	5.2
Instruction support	4.8	4.9	5.3	5.1	6.3	4.8	4.8
Other						0.2	0.2

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher earned an additional \$5,562 in salary, and each librarian, speech pathologist, and counselor earned between \$1,342 and \$3,368 in additional salary.

##### Performance

- The District accomplished its goals, which were based on district and school performance.
- All schools developed school improvement plans following the Arizona School Improvement Plan model and had daily attendance at or above 94 percent.
- Standardized test scores were used to monitor student progress.

##### Menu

- Monies were used to hire additional teachers and instructional aides to help with the Reading First program.
- Monies were also used for teachers to attend professional development workshops for math, reading, writing, and technology.