

Classroom Dollars and Proposition 301 Results

Bullhead City Elementary School District

Mohave County

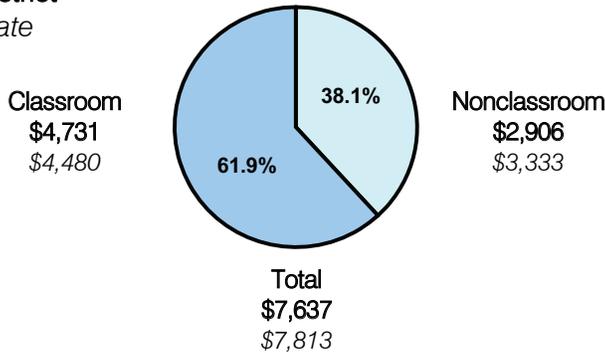
District size: Medium
 Students attending: 3,527
 Number of schools: 7
 Number of certified teachers: 237

Classroom Dollars

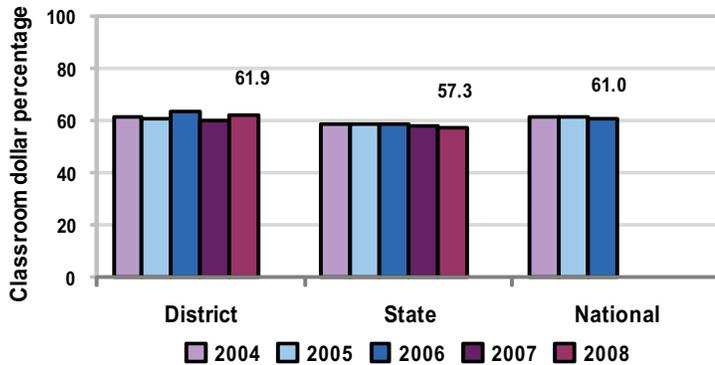
Fiscal year 2008 averages per pupil

District

State



5-year comparison



Expenditures by function

	Percentage						
	2004	2005	District 2006	2007	2008	State 2008	National 2006
Classroom dollars	61.3	60.9	63.4	60.0	61.9	57.3	61.0
Nonclassroom dollars:							
Administration	10.4	9.4	9.1	10.6	9.4	9.2	10.8
Plant operations	8.9	9.6	9.0	9.5	8.2	11.3	9.9
Food service	6.2	6.1	6.0	6.2	5.5	4.8	3.8
Transportation	4.0	4.1	4.1	4.2	4.5	4.4	4.2
Student support	4.3	4.6	3.3	3.2	4.1	7.4	5.2
Instruction support	4.9	5.3	5.1	6.3	6.4	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	17.3	18.3	14.9	17.3
Average teacher salary	\$37,070	\$38,700	\$38,913	\$44,967
Average years' experience	5.9	5.8	5.4	8.1

Classroom dollar ranking: 17 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$6,142 in salary, and each librarian, speech pathologist, counselor, and instructional specialist earned \$1,003.

Performance

- The District accomplished its goals, which were based on school performance.
- Teachers each selected 3 areas of their schools' improvement plan to work on throughout the year. Each teacher was part of a committee that monitored data, implemented and re-assessed the improvement plans at the end of the school year, and then used the data to demonstrate student progress.

Menu

- Monies were used to hire additional teachers and instructional aides at each school to reduce class sizes.
- Additional monies could be earned based on the successful completion of the school improvement plans.
- Monies were also used for professional development.