

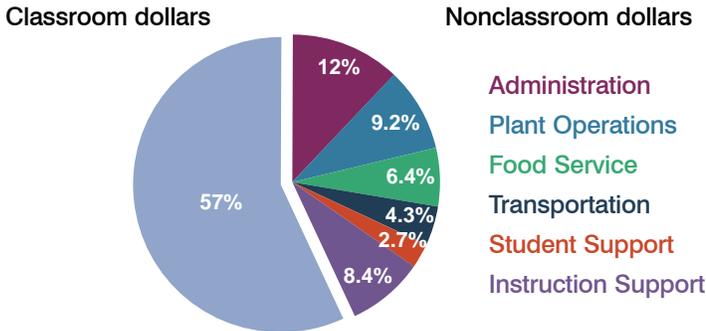
Bullhead City Elementary School District

Mohave County
Peer groups: Efficiency 10, Achievement 8
Legislative district(s): 3

District size: Medium-Large
Students attending: 3,224
Number of schools: 7

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 38 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 60.9 to 57 percent. Spending on administration and instruction support increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$872	\$1,019	\$721
	Students per administrator	80	65	66
Plant Operations	Cost per square foot	\$5.04	\$6.70	\$6.25
	Square footage per student	132	130	146
Food Service	Cost per meal equivalent	\$2.95	\$2.42	\$2.41
Transportation	Cost per mile	\$3.28	\$3.03	\$3.35
	Miles per rider	89	196	282

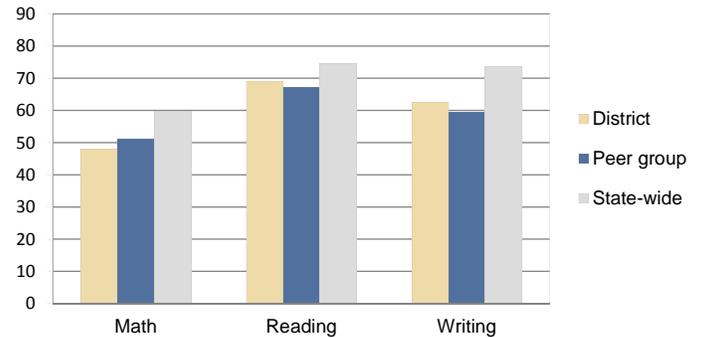
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,030	\$7,257	\$7,810	\$7,609	\$10,297
Classroom dollars	\$4,774	\$4,138	\$4,011	\$4,253	\$6,262
Nonclassroom dollars:	\$3,256	\$3,119	\$3,799	\$3,356	\$4,035
Administration	957	872	1,019	721	1,109
Plant Operations	658	664	916	914	1,003
Food Service	437	465	503	366	390
Transportation	363	313	432	342	438
Student Support	292	196	478	581	556
Instruction Support	549	609	451	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

5 schools met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	32%	34%	21%
Student/teacher ratio	18.6	14.4	17.9
Average teacher salary	\$41,503	\$43,616	\$47,077
Average years' experience	6.9	11.0	10.6
Percent of teachers in first 3 years	38%	20%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$1,789 in additional pay, and each librarian, and counselor earned between \$1,263 and \$1,324.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	<input type="checkbox"/>
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	<input type="checkbox"/>

■ = yes, □ = no, ▲ = partially, and - = no goal set