

Bullhead City Elementary School District

Mohave County

Efficiency peer groups 9 and T-6, Achievement peer group 19

Legislative district(s): 5

District size, location:

Medium-large, Town

Students attending:

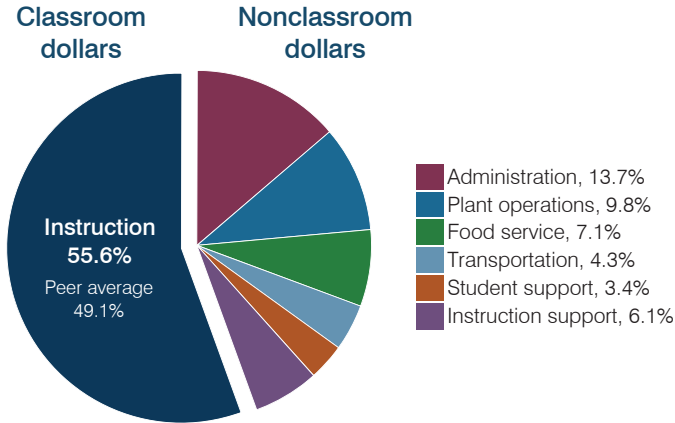
2,681

Number of schools:

6

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,067	\$1,108	\$806
	Students per administrative position	76	59	67
Plant operations	Cost per square foot	\$5.43	\$7.02	\$6.10
	Square footage per student	141	149	154
Food service	Cost per meal	\$2.72	\$2.88	\$2.81
Transportation	Cost per mile	\$3.60	\$3.68	\$3.72
	Cost per rider	\$298	\$543	\$1,092

Per pupil spending

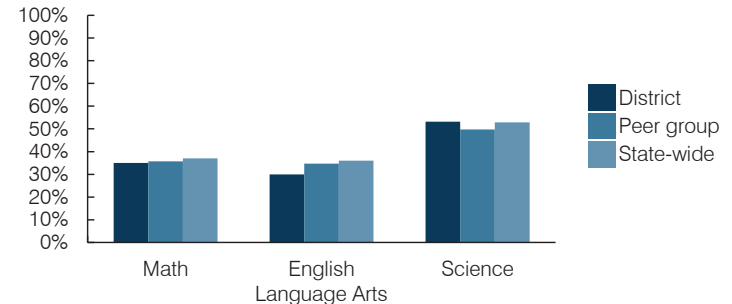
Spending by area	District		Peer average 2016	State average 2016
	2015	2016		
Instruction	\$ 4,034	\$ 4,321	\$ 3,970	\$ 4,145
Administration	954	1,067	1,108	806
Plant operations	617	763	1,027	939
Food service	570	551	573	415
Transportation	390	336	437	364
Student support	200	259	512	633
Instruction support	432	470	473	444
Total operational	\$ 7,197	\$ 7,767	\$ 8,100	\$ 7,746
Land and buildings	\$ 369	\$ 117	\$ 302	\$ 621
Equipment	69	118	308	400
Interest	15	10	81	216
Other	79	59	115	153
Total nonoperational	\$ 532	\$ 304	\$ 806	\$ 1,390
Total per pupil spending	\$ 7,729	\$ 8,071	\$ 8,906	\$ 9,136

STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUES

Student and teacher measures

Measure	District	Peer average	State average
Attendance rate (2015)	95%	94%	94%
Graduation rate (2015)	N/A	N/A	N/A
Poverty rate (2015)	36%	34%	23%
Students per teacher	NR	16.1	18.6
Average teacher salary	NR	\$47,933	\$46,384
Amount from Proposition 301	NR	\$4,405	\$5,315
Average years of teacher experience	8.7	12.0	11.0
Percentage of teachers in first 3 years	23%	18%	20%

Students who passed state assessments



Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2014 through 2016	Assessment
Change in number of district students	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	3.8%, Increasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Marginally compliant

Legend: Low (Green), Moderate (Yellow), High (Red)

Per pupil revenues

Revenues by source	District		Peer average 2016	State average 2016
	2015	2016		
Federal	\$ 1,879	\$ 1,728	\$ 1,836	\$ 1,301
State	3,328	3,574	4,877	3,780
Local	2,837	2,890	2,734	4,268
Total revenues per pupil	\$ 8,044	\$ 8,192	\$ 9,447	\$ 9,349

Select revenues from common sources

Source	District	Peer average	State average
Equalization formula funding	\$ 5,123	\$ 5,307	\$ 5,688
Grants	2,187	1,973	1,981
Donations and tax credits	25	48	72

Select revenues from less common sources

Source	District	Peer average	State average
Desegregation	\$ 0	\$ 0	0 of 10
Small school adjustment	0	0	0 of 10
Federal impact aid	0	0	3 of 10
Voter-approved levy increases	0	0	7 of 10

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Classroom dollar percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Percentage:	64.1	62.3	62.9	61.3	60.9	63.4	60.0	61.9	59.5	57.0	56.6	59.6	57.2	55.5	56.1	55.6

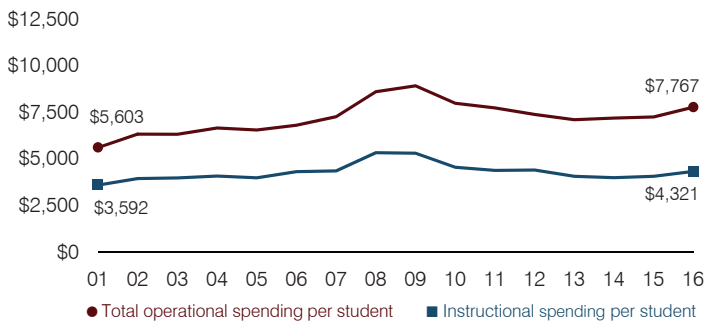
OPERATIONAL TRENDS

Fiscal years as indicated

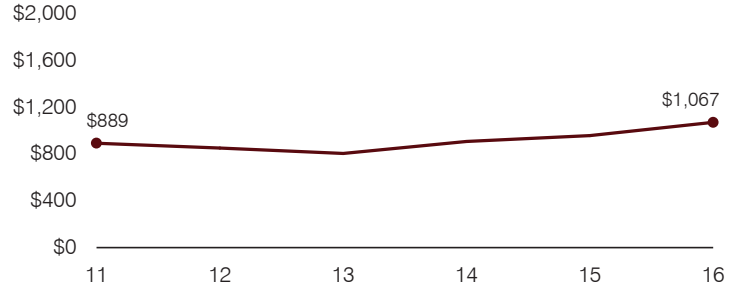
5-year spending trend (2011 through 2016)

Total operational spending per pupil, adjusted for inflation, increased by 1 percent. The percentage of dollars spent in the classroom varied year to year, decreasing overall from 56.6 to 55.6 percent. Overall, as a percentage of total operational spending, administration, plant operations, and student support increased, while food service decreased and transportation and instruction support decreased slightly.

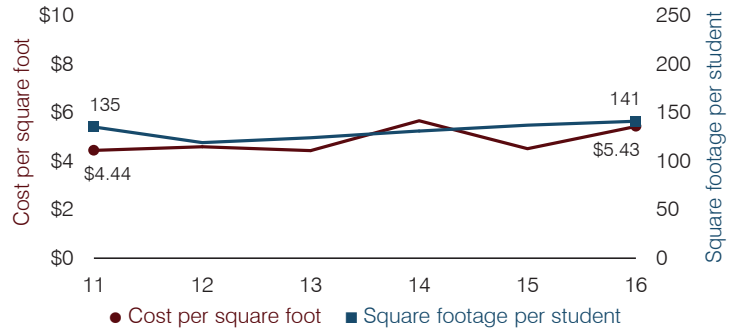
Total operational and instructional spending per pupil (inflation adjusted to 2016 dollars)



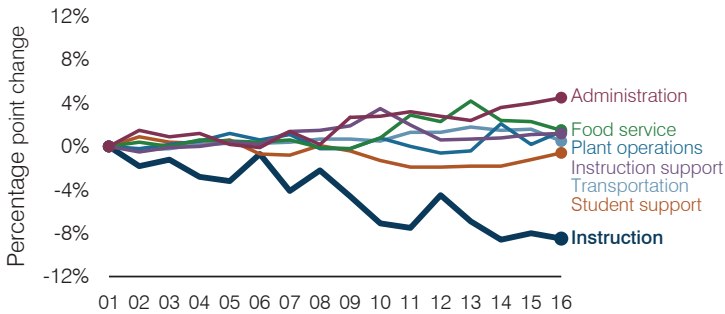
Administrative cost per pupil



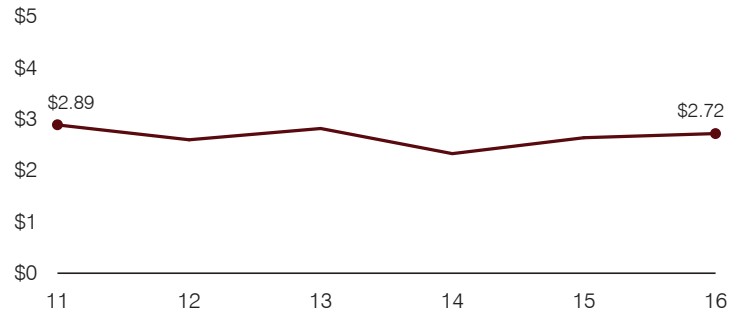
Plant cost per square foot and square footage per student



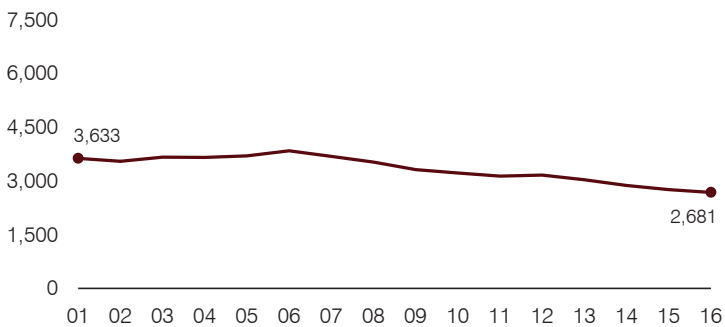
Changes in operational spending percentages



Food service cost per meal



Students attending



Transportation costs per mile and per rider

