

Classroom Dollars and Proposition 301 Results

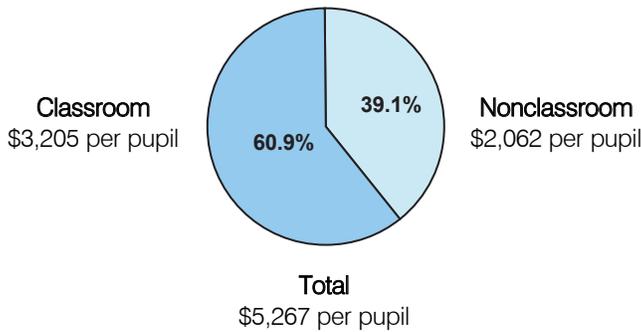
Bullhead City Elementary School District

Mohave County

District size: Medium
 Students attending: 3,706
 Number of schools: 7
 Number of certified teachers: 216

Classroom Dollars

Fiscal year 2005

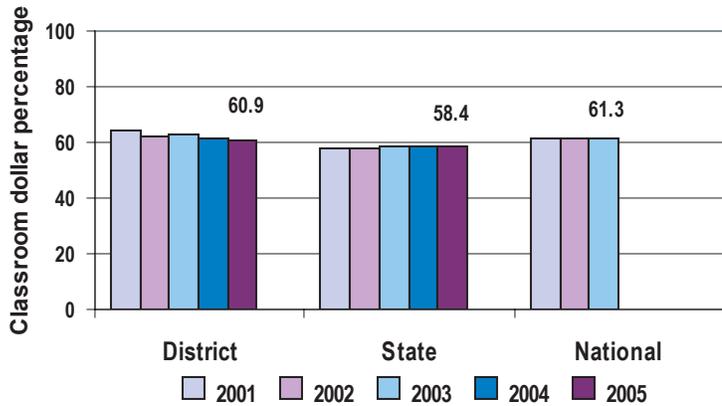


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.4	17.4	17.2	18.3
Average teacher salary	\$37,725	\$37,607	\$35,364	\$39,095
Average years' experience	5.9	6.2	6.0	8.5

Classroom dollar ranking: 34 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	64.1	62.3	62.9	61.3	60.9	58.4	61.5
Nonclassroom dollars:							
Administration	9.2	10.7	10.1	10.4	9.4	9.5	11.1
Plant operations	8.4	8.2	8.6	8.9	9.6	11.4	9.5
Food service	5.6	6.0	5.6	6.2	6.1	4.8	4.0
Transportation	3.8	3.5	3.6	4.0	4.1	4.1	4.0
Student support	4.0	4.9	4.4	4.3	4.6	7.0	5.0
Instruction support	4.5	4.1	4.8	4.9	5.3	4.6	4.7
Other	0.4	0.3				0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$3,826 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- All schools met Adequate Yearly Progress objectives and were labeled "performing" by ADE for AZ LEARNS.
- Student attendance was 95 percent.
- Site goals were developed to address leadership activities and increase parent involvement.
- New teacher orientation and professional development activities were increased.

Menu

- Monies were used solely to increase eligible employee compensation.