

# Bowie Unified School District

Cochise County  
 Operational peer group: G  
 Legislative districts: 25

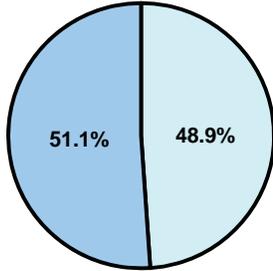
District size: Very Small  
 Students attending: 78  
 Number of schools: 2

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
 State

Classroom  
**\$10,137**  
 \$4,497



Nonclassroom  
**\$9,690**  
 \$3,411

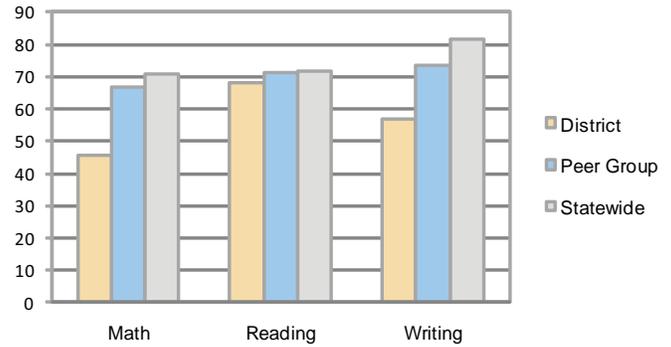
Total  
**\$19,827**  
 \$7,908

### 5-year trend

Student enrollment decreased by 40 percent, which contributed to the 80 percent increase in total spending per pupil. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 57.1 to 51.1 percent. Spending in all nonclassroom areas was also very inconsistent from year to year.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	94%	95%
Graduation rate (2008)	25%	54%	75%
Poverty rate	27%	31%	19%
Student/teacher ratio	7.4	10.8	17.1
Average teacher salary	\$36,153	\$45,165	\$45,209
Average years' experience	14.8	12.7	8.3
Percent of teachers in first 3 years	0%	15%	16%

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$3,513	\$2,646	\$729
	Students per administrator	22	26	66
Plant Operations	Cost per square foot	\$5.90	\$4.99	\$6.40
	Square footage per student	594	535	144
Food Service	Cost per meal equivalent	\$4.73	\$4.15	\$2.53
Transportation	Cost per mile	\$0.70	\$1.93	\$3.36
	Miles per rider	NR	772	271

Very Low    Low    Comparable    High    Very High

### Proposition 301

#### Teacher pay

On average, each teacher earned \$2,965 in additional salary, and an instructional aide earned an additional \$733.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▤ = partially

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$19,139</b>	<b>\$19,827</b>	<b>\$15,223</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$10,278</b>	<b>\$10,137</b>	<b>\$7,195</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$8,861</b>	<b>\$9,690</b>	<b>\$8,028</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	3,025	3,513	2,646	729	1,050
Plant Operations	3,090	3,505	2,496	920	951
Food Service	840	837	800	382	369
Transportation	638	603	1,036	343	406
Student Support	367	332	529	594	512
Instruction Support	901	900	520	431	470
Other	0	0	1	12	22