

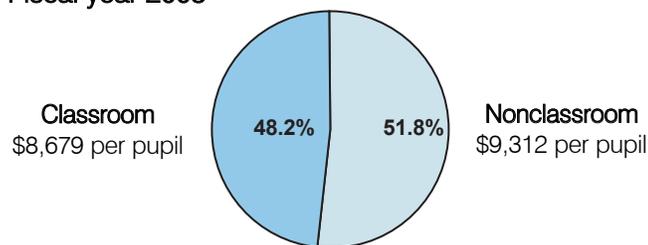
# Classroom Dollars and Proposition 301 Results

## Bouse Elementary School District

District size: Very Small  
 Students attending: 23  
 Number of schools: 1  
 Number of certified teachers: 4

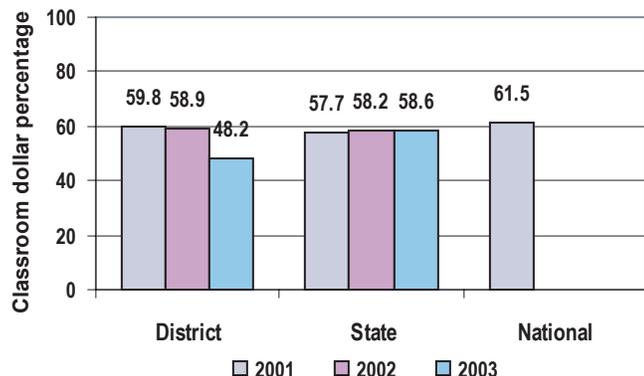
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 199 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	59.8	58.9	48.2	58.6	61.7
Nonclassroom dollars:					
Administration	18.7	17.8	26.3	9.9	10.9
Plant operations	7.5	9.6	7.7	11.7	9.6
Food service	9.4	10.3	8.6	4.6	4.0
Transportation	4.0	2.6	4.5	3.9	4.0
Student support			1.8	6.8	5.0
Instruction support	0.6	0.8	2.9	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	4.8	4.8	5.8	17.9
Average teacher salary	\$29,320	\$30,346	\$29,781	\$40,328
Average years' experience	9.0	7.0	4.8	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$4,634	\$1,602
Performance		673
Menu		4,805
Total	<u>\$4,634</u>	<u>\$7,080</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher and instructional aide earned between \$445 and \$1,649 in additional salary.

#### Performance

- The District accomplished most of its goals, which were based on individual performance.
- Teachers and instructional aides who met the goals attended at least one professional development activity, received acceptable performance evaluations, maintained exemplary conduct, and completed at least 8 parent contacts.

#### Menu

- All 3rd-grade students received AIMS intervention tutoring.
- 6th-grade teachers attended a professional development workshop to increase their teaching skills.