

Bouse Elementary School District

La Paz County
Operational peer group: L
Legislative districts: 3

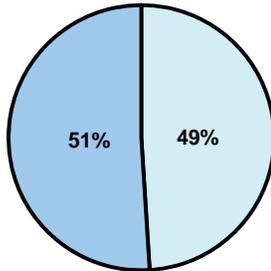
District size: Very Small
Students attending: 36
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$11,665
\$4,497



Nonclassroom
\$11,207
\$3,411

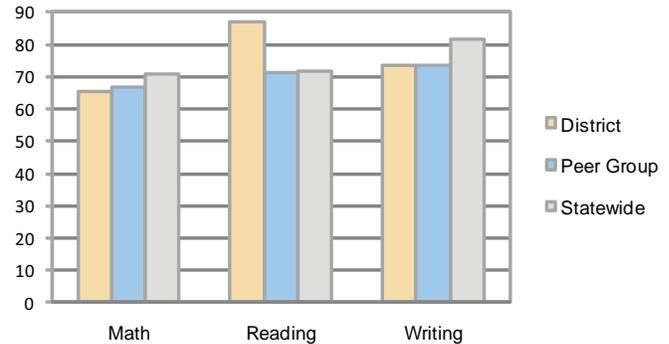
Total
\$22,872
\$7,908

5-year trend

Student enrollment increased by 64 percent, which contributed to the relatively small (5 percent) increase in total spending per pupil. Spending in the classroom was very inconsistent year to year and increased overall from 49.1 to 51 percent. Spending in all nonclassroom areas was also very inconsistent from year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$4,485	\$2,656	\$729
	Students per administrator	18	32	66
Plant Operations	Cost per square foot	\$8.40	\$7.53	\$6.40
	Square footage per student	370	318	144
Food Service	Cost per meal equivalent	\$4.74	\$5.10	\$2.53
Transportation	Cost per mile	\$1.51	\$1.79	\$3.36
	Miles per rider	478	710	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	94%	94%	95%
Graduation rate (2008)	N/A	54%	75%
Poverty rate	47%	31%	19%
Student/teacher ratio	6.0	10.8	17.1
Average teacher salary	\$42,316	\$45,165	\$45,209
Average years' experience	14.2	12.7	8.3
Percent of teachers in first 3 years	17%	15%	16%

Proposition 301

Teacher pay

On average, each teacher earned \$1,623 in additional salary.

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$18,026	\$22,872	\$16,311	\$7,908	\$9,683
Classroom dollars	\$9,856	\$11,665	\$8,757	\$4,497	\$5,903
Nonclassroom dollars:	\$8,170	\$11,207	\$7,554	\$3,411	\$3,780
Administration	3,001	4,485	2,656	729	1,050
Plant Operations	2,326	3,105	2,297	920	951
Food Service	1,377	1,451	859	382	369
Transportation	734	842	930	343	406
Student Support	570	760	474	594	512
Instruction Support	159	564	338	431	470
Other	3	0	0	12	22

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▬ = partially