

# Bouse Elementary School District

La Paz County

Efficiency peer groups 11 and T-11, Achievement peer group 17

Legislative district(s): 5

District size, location:

Very small, Rural

Students attending:

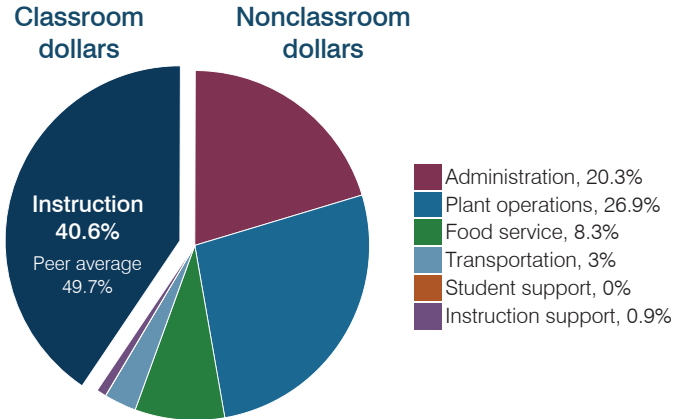
30

Number of schools:

1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$4,443	\$2,987	\$806
	Students per administrative position	9	30	67
Plant operations	Cost per square foot	\$13.04	\$7.21	\$6.10
	Square footage per student	451	364	154
Food service	Cost per meal	\$5.65	\$5.54	\$2.81
Transportation	Cost per mile	\$1.55	\$1.75	\$3.72
	Cost per rider	\$644	\$1,495	\$1,092

### Per pupil spending

Spending by area	District		Peer average 2016	State average 2016
	2015	2016		
Instruction	\$ 11,841	\$ 8,889	\$ 8,342	\$ 4,145
Administration	5,208	4,443	2,987	806
Plant operations	5,969	5,879	2,523	939
Food service	1,958	1,829	918	415
Transportation	917	654	1,108	364
Student support	4	8	664	633
Instruction support	1,083	193	514	444
<b>Total operational</b>	<b>\$ 26,980</b>	<b>\$ 21,895</b>	<b>\$ 17,056</b>	<b>\$ 7,746</b>
Land and buildings	\$ 392	\$ 0	\$ 2,005	\$ 621
Equipment	76	368	819	400
Interest	4	1	31	216
Other	0	0	87	153
<b>Total nonoperational</b>	<b>\$ 472</b>	<b>\$ 369</b>	<b>\$ 2,942</b>	<b>\$ 1,390</b>
<b>Total per pupil spending</b>	<b>\$ 27,452</b>	<b>\$ 22,264</b>	<b>\$ 19,998</b>	<b>\$ 9,136</b>

## STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUES

### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate (2015)	94%	95%	94%
Graduation rate (2015)	N/A	N/A	N/A
Poverty rate (2015)	22%	19%	23%
Students per teacher	9.9	14.2	18.6
Average teacher salary	\$28,899	\$44,172	\$46,384
Amount from Proposition 301	\$1,873	\$4,469	\$5,315
Average years of teacher experience	5.7	12.6	11.0
Percentage of teachers in first 3 years	67%	14%	20%

### Students who passed state assessments

Measure was not available.

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2014 through 2016

Assessment

Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	29.6%, Increasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Not assessed

Low

Moderate

High

### Per pupil revenues

Revenues by source	District		Peer average 2016	State average 2016
	2015	2016		
Federal	\$ 2,471	\$ 2,784	\$ 3,667	\$ 1,301
State	1,891	1,891	6,156	3,780
Local	21,578	20,644	14,438	4,268
<b>Total revenues per pupil</b>	<b>\$ 25,940</b>	<b>\$ 25,319</b>	<b>\$ 24,261</b>	<b>\$ 9,349</b>

### Select revenues from common sources

Equalization formula funding	\$ 6,996	\$ 6,602	\$ 9,047	\$ 5,471
Grants	3,271	3,437	4,768	1,182
Donations and tax credits	84	39	186	86

### Select revenues from less common sources

			Number of peers receiving
Desegregation	\$ 0	\$ 0	0 of 52
Small school adjustment	15,224	17,651	44 of 52
Federal impact aid	0	0	3 of 52
Voter-approved levy increases	0	0	7 of 52

**Classroom dollar percentage**

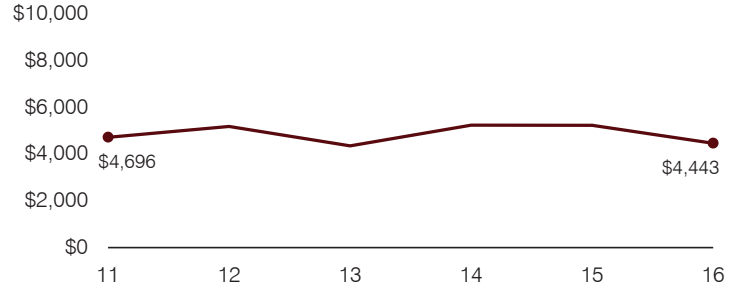
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Percentage:	59.8	58.9	48.2	49.1	49.6	50.5	54.4	54.7	51.0	48.1	42.2	46.9	42.2	38.2	43.9	40.6

**OPERATIONAL TRENDS**  
Fiscal years as indicated

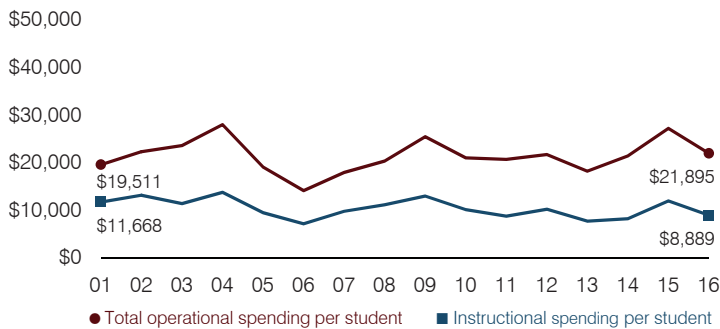
**5-year spending trend (2011 through 2016)**

Total operational spending per pupil, adjusted for inflation, increased by 6 percent. The percentage of dollars spent in the classroom varied year to year, decreasing overall from 42.2 to 40.6 percent. As a percentage of total operational spending, most nonclassroom areas varied year to year, as is common for very small districts. Overall, plant operations increased substantially and food service increased.

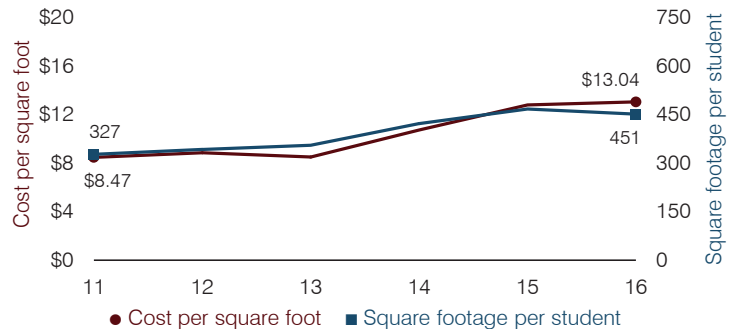
**Administrative cost per pupil**



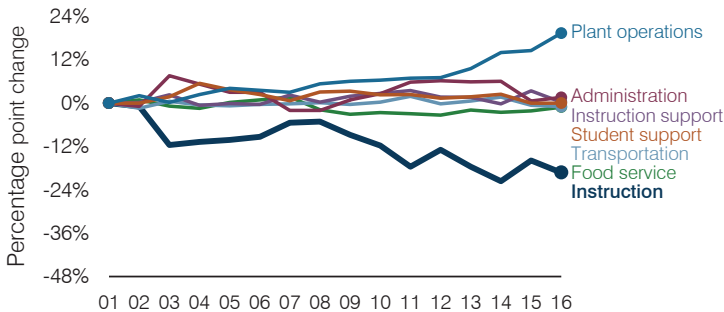
**Total operational and instructional spending per pupil (inflation adjusted to 2016 dollars)**



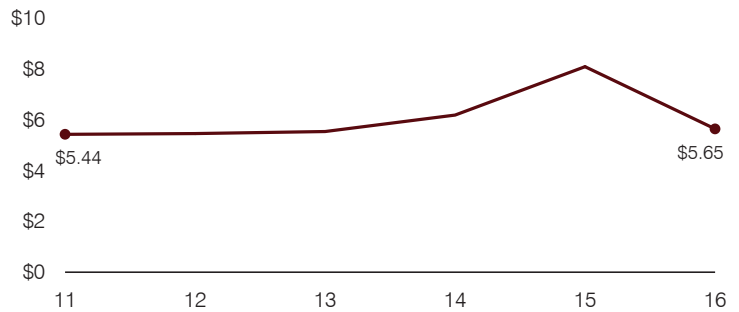
**Plant cost per square foot and square footage per student**



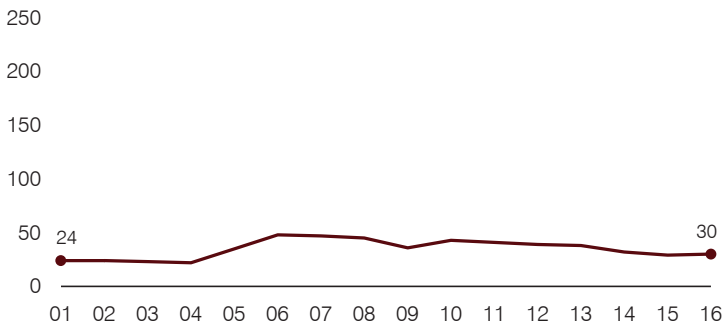
**Changes in operational spending percentages**



**Food service cost per meal**



**Students attending**



**Transportation costs per mile and per rider**

