

Bonita Elementary School District

Graham County

Efficiency peer groups 11 and T-11, Achievement peer group 19

Legislative district(s): 14

District size, location:

Very small, Rural

Students attending:

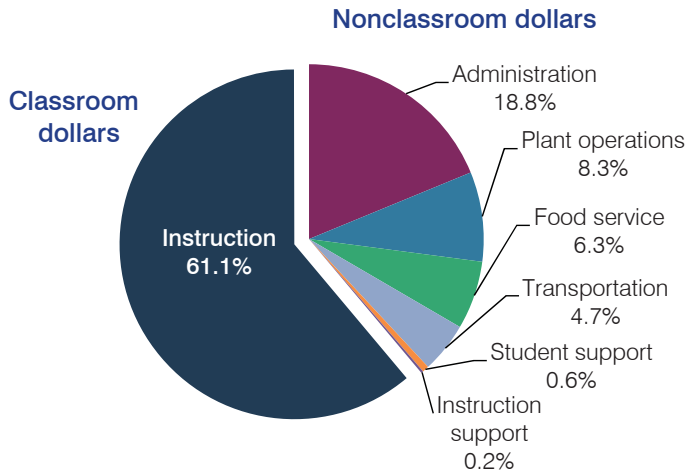
95

Number of schools:

1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend (2009 through 2014)

Total spending per pupil increased by 18 percent. Spending in the classroom varied year to year, increasing overall from 60.8 to 61.1 percent. Spending on most nonclassroom areas varied year to year, as is common for very small districts. Overall, spending on plant operations decreased, while spending on food service increased.

Cost measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$3,280 | \$2,835 | \$757 |
| | Students per administrator | 32 | 28 | 68 |
| Plant operations | Cost per square foot | \$5.10 | \$6.51 | \$6.04 |
| | Square footage per student | 286 | 351 | 153 |
| Food service | Cost per meal equivalent | \$12.04 | \$5.02 | \$2.69 |
| Transportation | Cost per mile | \$1.98 | \$1.61 | \$3.62 |
| | Cost per rider | \$812 | \$1,444 | \$1,036 |

Per pupil spending by operational area

| | District | | Peer average | State average | National average |
|------------------------------|-----------------|-----------------|-----------------|----------------|------------------|
| | 2013 | 2014 | 2014 | 2014 | 2012 |
| Total | \$16,590 | \$17,468 | \$16,101 | \$7,578 | \$10,667 |
| Classroom dollars | 9,827 | 10,673 | 8,231 | 4,073 | 6,495 |
| Nonclassroom dollars: | 6,763 | 6,795 | 7,870 | 3,505 | 4,172 |
| Administration | 3,199 | 3,280 | 2,835 | 757 | 1,160 |
| Plant operations | 1,477 | 1,457 | 2,137 | 923 | 1,008 |
| Food service | 1,126 | 1,096 | 901 | 405 | 429 |
| Transportation | 838 | 826 | 1,072 | 373 | 464 |
| Student support | 86 | 96 | 536 | 600 | 594 |
| Instruction support | 37 | 40 | 389 | 447 | 517 |

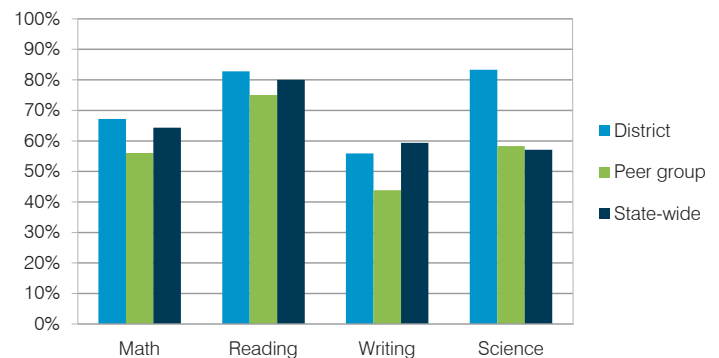
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

| Grade | Number of schools | Percentage of schools |
|-----------|-------------------|-----------------------|
| A | 0 | 0% |
| B | 1 | 100% |
| C | 0 | 0% |
| D | 0 | 0% |
| F | 0 | 0% |
| Not rated | 0 | 0% |

Students who met state standards (AIMS)



Student and teacher measures

| Measure | District | Peer average | State average |
|---|----------|--------------|---------------|
| Attendance rate | 96% | 94% | 95% |
| Graduation rate (2013) | N/A | N/A | N/A |
| Poverty rate (2013) | 30% | 30% | 24% |
| Students per teacher | 7.9 | 13.0 | 18.6 |
| Average teacher salary | \$47,815 | \$44,780 | \$46,026 |
| Amount from Proposition 301 | \$3,629 | \$3,720 | \$4,810 |
| Average years of teacher experience | 23.3 | 14.2 | 10.9 |
| Percentage of teachers in first 3 years | 9% | 15% | 20% |

Financial stress assessment

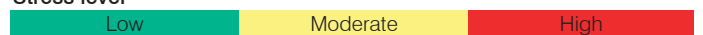
Overall financial stress level: **Moderate**

Measure: 2012 through 2014

Assessment

| | |
|---|-------------------------|
| Change in number of district students | Small school adjustment |
| Spending exceeded operating/capital budgets | Operating only |
| Spending increase election results | No election held |
| Operating reserve percentage (max. 4%), trend | 2.7%, Decreasing |
| Years of capital reserve held | More than 3 years |
| Current financial and internal control status | Compliant |

Stress level

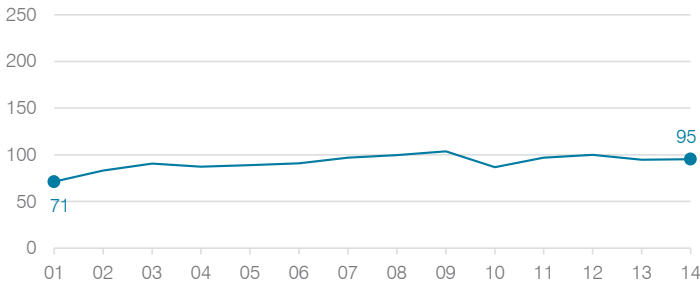


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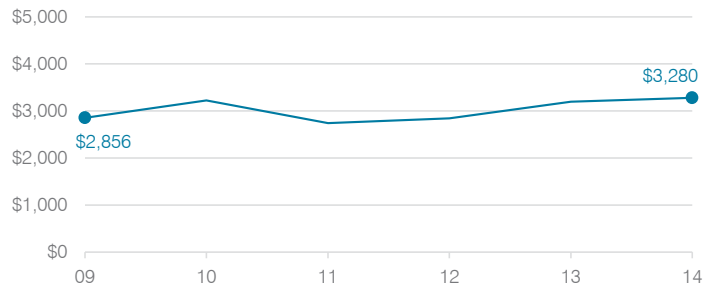
Classroom dollar percentage: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014
 58.6 66.8 68.2 63.4 68.1 62.1 60.5 60.0 60.8 60.0 56.4 58.1 59.2 61.1

OPERATIONAL TRENDS Fiscal years as indicated

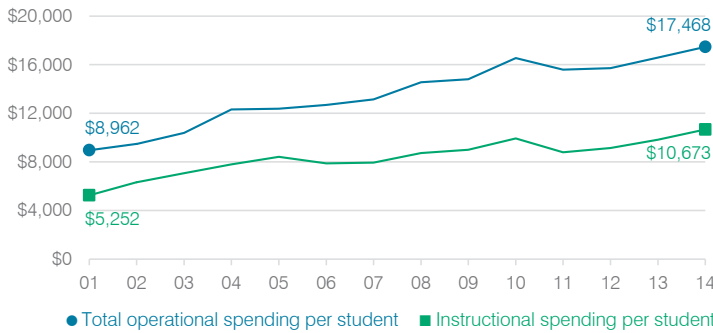
Students attending



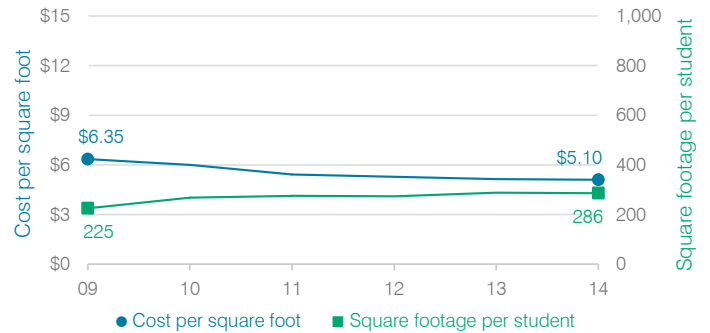
Administrative cost per student



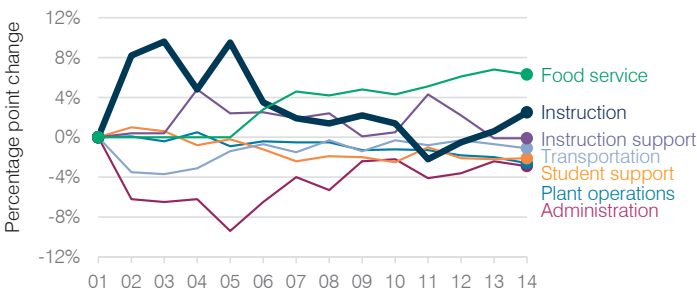
Total operational and instructional spending per student



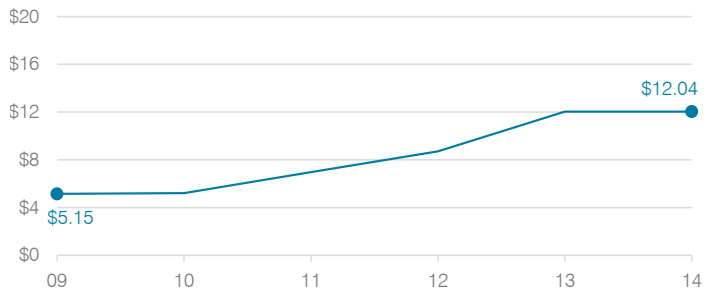
Plant cost per square foot and square footage per student



Changes in operational spending percentages



Food service cost per meal



Average teacher salary



Transportation costs per mile and per rider

