

Bonita Elementary School District

Graham County

Peer group(s): Operational 11 and Transportation 11¹

Legislative district(s): 14

District location: Rural

Number of schools: 1

Graduation rate (2019): N/A

Students attending; Size: 97; Very small

5-year change in students attending: 10% increase

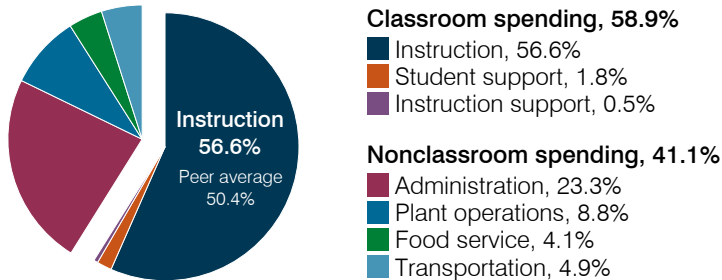
Special education population: 12%

English learner population: 2%

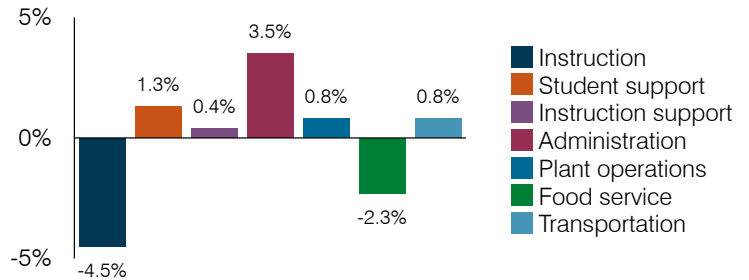
Poverty rate (2019): 15%

Free/reduced meal eligibility: 60%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$4,012 | \$3,852 | \$936 |
| | Students per administrative position | 32 | 31 | 65 |
| Plant operations | Cost per square foot | \$5.38 | \$7.94 | \$6.55 |
| | Square footage per student | 281 | 400 | 160 |
| Food service | Cost per meal | \$7.43 | \$6.46 | \$3.46 |
| Transportation | Cost per mile | \$1.95 | \$2.09 | \$4.28 |
| | Cost per rider | \$915 | \$1,454 | \$1,370 |

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

| Lowest | Highest | Most recent years | |
|--------|---------|-------------------|-------|
| 2011 | 2003 | 2019 | 2020 |
| 56.4% | 68.2% | 61.2% | 56.6% |

COVID-19 federal relief grant spending

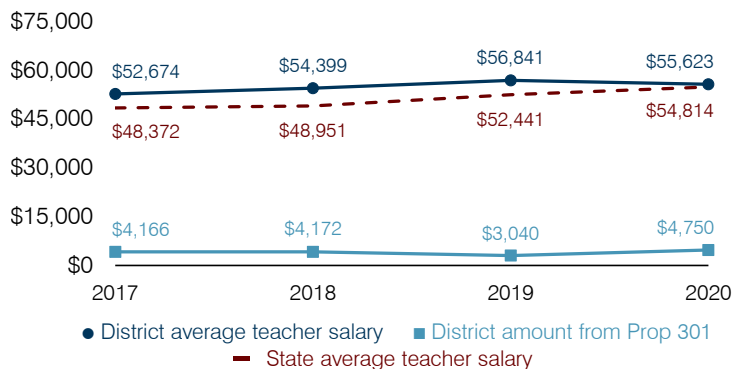
| | District | Peer average |
|---|----------|--------------|
| Total federal relief grant spending | \$ 0 | \$ 4,567 |
| Per pupil federal relief grant spending | \$ 0 | \$ 71 |

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

| Area | District | | Peer average 2020 | State average 2020 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
| | 2019 | 2020 | | |
| Classroom spending | | | | |
| Instruction | \$ 10,569 | \$ 9,757 | \$ 9,476 | \$ 5,016 |
| Student support | 334 | 305 | 728 | 796 |
| Instruction support | 58 | 81 | 457 | 513 |
| Nonclassroom spending | | | | |
| Administration | 3,475 | 4,012 | 3,852 | 936 |
| Plant operations | 1,234 | 1,509 | 2,825 | 1,048 |
| Food service | 723 | 714 | 988 | 432 |
| Transportation | 889 | 848 | 877 | 395 |
| Total operational | 17,282 | 17,226 | 19,203 | 9,136 |
| Land and buildings | 370 | 4,708 | 2,078 | 1,053 |
| Equipment | 233 | 1,605 | 1,343 | 533 |
| Interest | 44 | 16 | 30 | 273 |
| Other | 0 | 0 | 72 | 175 |
| Total nonoperational | 647 | 6,329 | 3,523 | 2,034 |
| Total per pupil spending | \$ 17,929 | \$ 23,555 | \$ 22,726 | \$ 11,170 |

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 9.2 | 8.1 | 8.7 | 9.2 |
| Average years of teacher experience | 28.9 | 29.9 | 30.1 | 31.3 |
| Percentage of teachers in first 3 years | 0% | 0% | 0% | 0% |

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.