

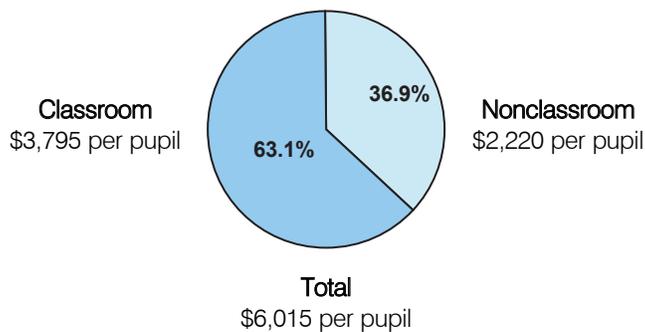
Classroom Dollars and Proposition 301 Results

Blue Ridge Unified School District

District size: Medium
 Students attending: 2,530
 Number of schools: 4
 Number of certified teachers: 152

Classroom Dollars

Fiscal year 2004

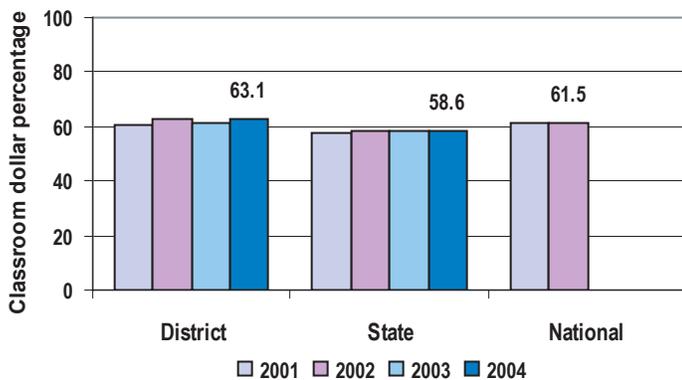


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.7	17.0	16.6	18.2
Average teacher salary	\$34,756	\$35,446	\$39,359	\$38,534
Average years' experience	10.2	10.5	10.8	8.7

Classroom dollar ranking: 18 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	60.7	63.0	61.4	63.1	58.6	61.5
Nonclassroom dollars:						
Administration	9.9	10.8	11.3	10.4	9.5	10.9
Plant operations	16.9	11.9	11.9	10.8	11.7	9.7
Food service	1.2	3.9	4.2	4.2	4.7	4.0
Transportation	4.8	4.5	4.6	4.4	4.0	4.1
Student support	4.6	4.8	5.5	5.1	7.0	5.0
Instruction support	1.9	1.1	1.1	2.0	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$4,071 in salary, each counselor earned an additional \$3,381, and the librarian earned an additional \$5,975, which do not include a portion of performance pay distributed in fiscal year 2005.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Each school established a student achievement goal based on student needs.
- 1 school also set and accomplished a student attendance goal.
- Teachers developed plans to increase communication with parents, established individualized professional development plans, and set curriculum development and classroom management goals.
- At least 50 percent of parents returned satisfaction surveys indicating an 80 percent approval rating.

Menu

- Monies were primarily used to increase eligible employee compensation.
- A 5th-grade teacher was hired to reduce class sizes.
- Monies also helped to pay for a counselor who worked with students at risk of dropping out.