

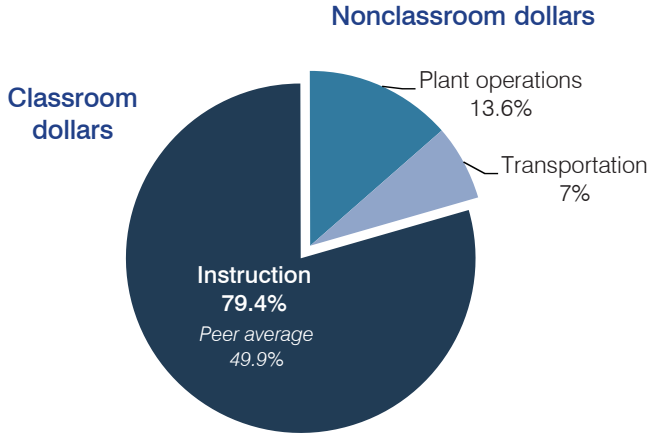
# Blue Elementary School District

Greenlee County  
 Efficiency peer group 11 and Achievement peer group 16  
 Legislative district(s): 14

District size, location: Very small, Rural  
 Students attending: 17  
 Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$0	\$3,013	\$780
	Students per administrative position	N/A	29	67
Plant operations	Cost per square foot	\$11.04	\$6.80	\$6.09
	Square footage per student	95	370	153
Food service	Cost per meal equivalent	N/A	\$5.66	\$2.79
Transportation	Cost per mile	N/A	N/A	\$3.66
	Cost per rider	N/A	N/A	\$1,071

### Per pupil spending

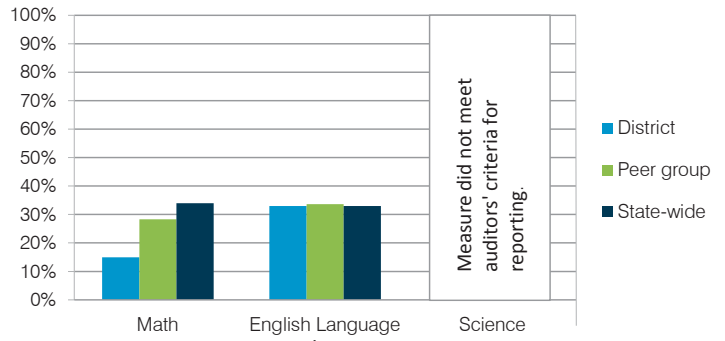
Spending by area	District		Peer average	State average
	2014	2015	2015	2015
Instruction	\$ 10,901	\$ 6,131	\$ 8,258	\$ 4,105
Administration	0	0	3,013	780
Plant operations	2,181	1,048	2,390	930
Food service	0	0	967	417
Transportation	617	540	1,127	371
Student support	0	0	664	613
Instruction support	0	0	572	442
<b>Total operational</b>	<b>\$ 13,699</b>	<b>\$ 7,719</b>	<b>\$ 16,991</b>	<b>\$ 7,658</b>
Land and buildings	\$ 0	\$ 428	\$ 961	\$ 641
Equipment	0	0	582	383
Interest	0	0	40	225
Other	0	0	90	150
<b>Total nonoperational</b>	<b>\$ 0</b>	<b>\$ 428</b>	<b>\$ 1,673</b>	<b>\$ 1,399</b>
<b>Total per pupil spending</b>	<b>\$ 13,699</b>	<b>\$ 8,147</b>	<b>\$ 18,664</b>	<b>\$ 9,057</b>

## STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUE

### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	100%	94%	94%
Graduation rate (2014)	N/A	N/A	N/A
Poverty rate (2014)	0%	11%	23%
Students per teacher	16.9	11.9	18.6
Average teacher salary	N/A	\$44,450	\$46,008
Average years of teacher experience	N/A	12.8	11.0
Percentage of teachers in first 3 years	N/A	12%	20%

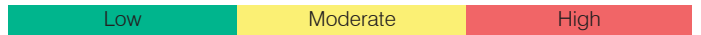
### Students who met state standards



### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2013 through 2015	Assessment
Change in number of district students	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	More than 3 years
Current financial and internal control status	Not assessed



### Per pupil revenues

Revenues by source	District		Peer average	State average
	2014	2015	2015	2015
Federal	\$ 6,739	\$ 3,425	\$ 2,858	\$ 1,299
State	3,476	426	4,521	3,517
Local	8,524	3,700	13,591	4,248
<b>Total revenues per pupil</b>	<b>\$18,739</b>	<b>\$ 7,551</b>	<b>\$20,970</b>	<b>\$ 9,064</b>
<b>Select revenues from common sources</b>				
Equalization formula funding	\$ 7,899	\$ 6,150	\$ 9,139	\$ 5,303
Grants	6,755	3,438	3,089	1,167
Donations and tax credits	34	36	159	78
<b>Select revenues from less common sources</b>				
Desegregation	\$ 0	\$ 0	0 of 53	
Small school adjustment	0	0	41 of 53	
Federal impact aid	0	0	3 of 53	
Voter-approved levy increases	0	0	7 of 53	

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## Classroom dollar percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Percentage:	88.7	88.9	83.8	83.2	86.4	84.5	78.8	73.7	78.1	75.6	76.5	79.1	78.7	79.6	79.4

### OPERATIONAL TRENDS Fiscal years as indicated

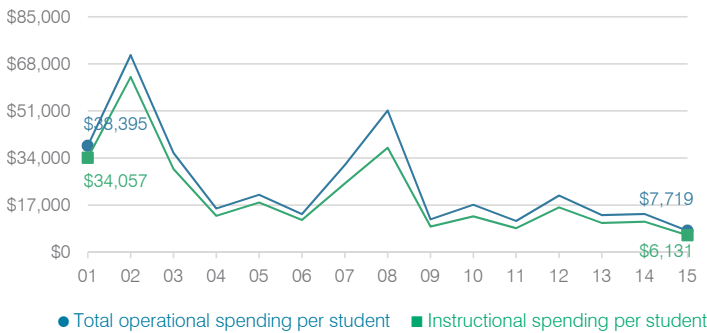
#### 5-year spending trend (2010 through 2015)

Student enrollment more than doubled, which contributed to the 55 percent decrease in total operational spending per pupil, adjusted for inflation. The percentage of dollars spent in the classroom varied year to year, increasing overall from 75.6 to 79.4 percent. As a percentage of total operational spending, all nonclassroom areas also varied year to year, as is common for very small districts.

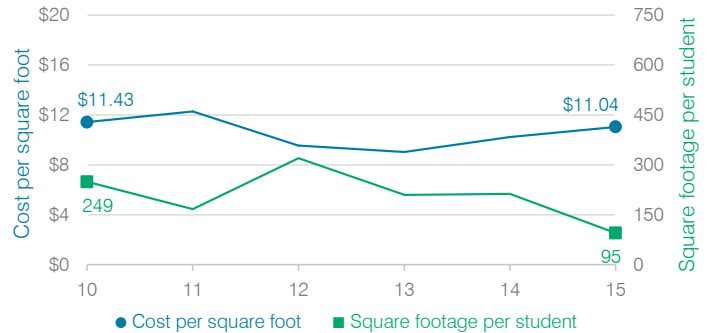
#### Administrative cost per student

Administrative cost per student trend is not shown because the District did not report administrative costs during all or a substantial portion of fiscal years 2010 through 2015.

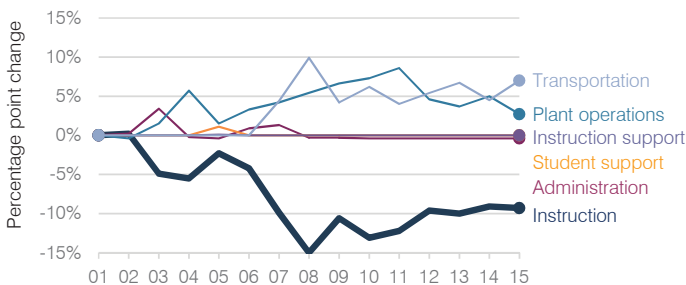
#### Total operational and instructional spending per student (inflation adjusted to 2015 dollars)



#### Plant cost per square foot and square footage per student



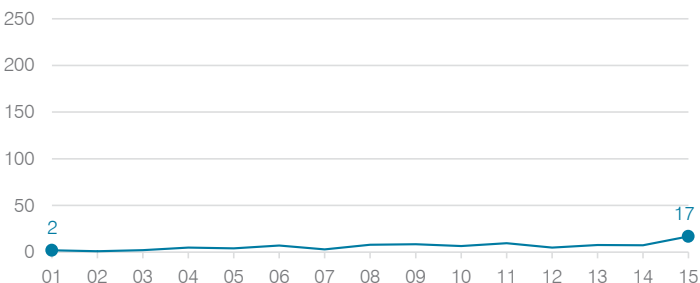
#### Changes in operational spending percentages



#### Food service cost per meal

Food service cost per meal trend is not shown because the District did not operate a food service program during all or a substantial portion of fiscal years 2010 through 2015.

#### Students attending



#### Transportation costs per mile and per rider

Transportation costs per mile and per rider trends are not shown because the District did not operate a transportation program during all or a substantial portion of fiscal years 2010 through 2015.