

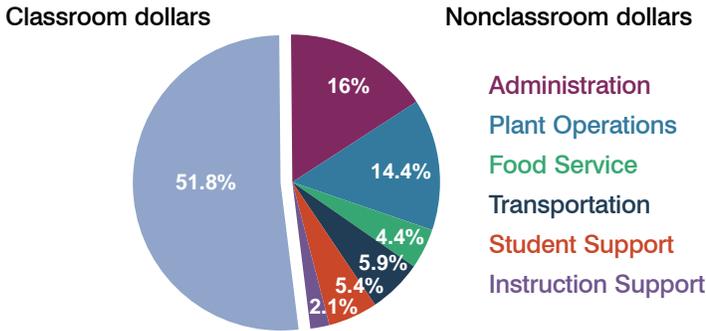
Bisbee Unified School District

Cochise County
Peer groups: Efficiency 5, Achievement 19
Legislative district(s): 25

District size: Medium
Students attending: 902
Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 18 percent. Spending in the classroom increased slightly from 51.4 to 51.8 percent. Spending on administration and plant operations increased significantly, while spending on student and instruction support decreased significantly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,338	\$1,060	\$721
	Students per administrator	50	54	66
Plant Operations	Cost per square foot	\$4.74	\$5.34	\$6.25
	Square footage per student	253	243	146
Food Service	Cost per meal equivalent	\$3.00	\$2.83	\$2.41
Transportation	Cost per mile	\$2.68	\$2.55	\$3.35
	Miles per rider	504	360	282

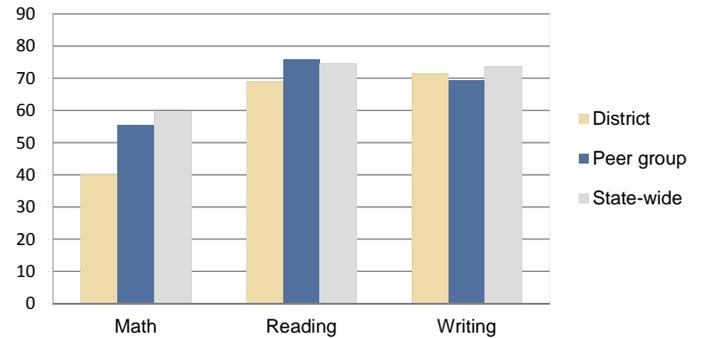
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,366	\$8,370	\$8,776	\$7,609	\$10,297
Classroom dollars	\$3,990	\$4,339	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$4,376	\$4,031	\$4,310	\$3,356	\$4,035
Administration	1,257	1,338	1,060	721	1,109
Plant Operations	1,409	1,200	1,260	914	1,003
Food Service	427	371	399	366	390
Transportation	494	495	510	342	438
Student Support	475	453	657	581	556
Instruction Support	314	174	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	92%	94%
Graduation rate (2009)	76%	80%	76%
Poverty rate (2009)	18%	20%	21%
Student/teacher ratio	17.2	15.8	17.9
Average teacher salary	\$43,597	\$41,188	\$47,077
Average years' experience	12.4	11.6	10.6
Percent of teachers in first 3 years	19%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$7,003 in additional pay, and each instructional aide and librarian earned between \$400 and \$5,508.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set