

Bicentennial Union High School District

La Paz County
Operational peer group: G
Legislative districts: 24

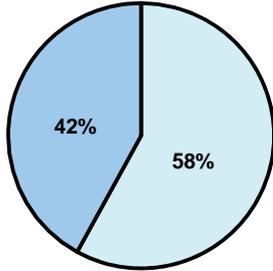
District size: Very Small
Students attending: 139
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$6,007
\$4,497



Nonclassroom
\$8,301
\$3,411

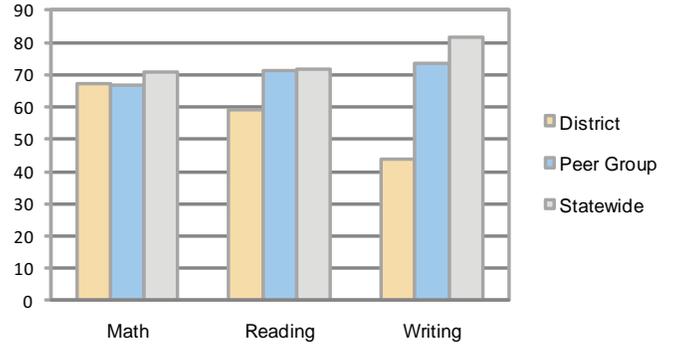
Total
\$14,308
\$7,908

5-year trend

Total spending per pupil increased by 33 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 50.1 to 42 percent. Spending on administration, food service, and student support increased significantly, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school did not meet all applicable AYP objectives for NCLB because its graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	94%	94%	95%
Graduation rate (2008)	53%	54%	75%
Poverty rate	36%	31%	19%
Student/teacher ratio	11.6	10.8	11.1
Average teacher salary	\$35,933	\$45,165	\$45,200
Average years' experience	9.4	12.7	8.8
Percent of teachers in first 3 years	45%	15%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$2,392	\$2,646	\$729
	Students per administrator	28	26	66
Plant Operations	Cost per square foot	\$5.22	\$4.99	\$6.40
	Square footage per student	400	535	144
Food Service	Cost per meal equivalent	\$3.74	\$4.15	\$2.53
Transportation	Cost per mile	\$1.75	\$1.93	\$3.36
	Miles per rider	1,266	772	271

Very Low Low Comparable High Very High

Proposition 301

Teacher pay

On average, each teacher and the counselor earned \$4,184 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	▲

■ = yes, □ = no, and ▲ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$15,379	\$14,308	\$15,223	\$7,908	\$9,683
Classroom dollars	\$5,597	\$6,007	\$7,195	\$4,497	\$5,903
Nonclassroom dollars:	\$9,782	\$8,301	\$8,028	\$3,411	\$3,780
Administration	3,417	2,392	2,646	729	1,050
Plant Operations	3,011	2,086	2,496	920	951
Food Service	856	1,044	800	382	369
Transportation	1,885	1,694	1,036	343	406
Student Support	331	689	529	594	512
Instruction Support	282	396	520	431	470
Other	0	0	1	12	22