

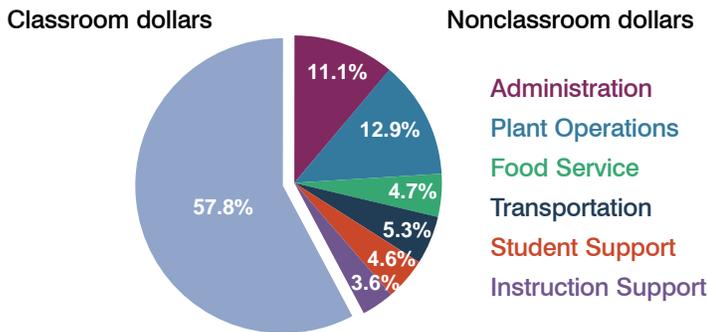
Beaver Creek Elementary School District

Yavapai County
Peer groups: Efficiency 11, Achievement 2
Legislative district(s): 1

District size: Small
Students attending: 335
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 33 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 63.9 to 57.8 percent. Spending on plant operations and student and instruction support increased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$835	\$1,128	\$721
	Students per administrator	56	68	66
Plant Operations	Cost per square foot	\$6.34	\$7.21	\$6.25
	Square footage per student	154	148	146
Food Service	Cost per meal equivalent	\$2.44	\$2.70	\$2.41
Transportation	Cost per mile	\$2.09	\$2.00	\$3.35
	Miles per rider	253	222	282

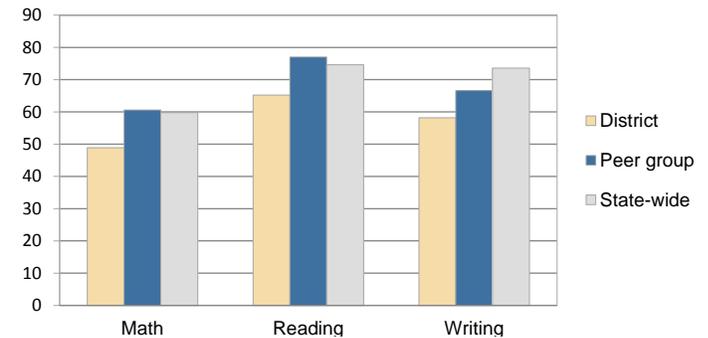


Per-pupil spending by function

	District		Peer	State	National
	2009	2010	2010	2010	2008
Total	\$7,902	\$7,546	\$8,569	\$7,609	\$10,297
Classroom dollars	\$4,717	\$4,364	\$4,716	\$4,253	\$6,262
Nonclassroom dollars:	\$3,185	\$3,182	\$3,853	\$3,356	\$4,035
Administration	872	835	1,128	721	1,109
Plant Operations	858	975	1,025	914	1,003
Food Service	506	358	484	366	390
Transportation	389	399	389	342	438
Student Support	371	346	553	581	556
Instruction Support	189	269	274	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	17%	15%	21%
Student/teacher ratio	15.7	13.8	17.9
Average teacher salary	\$44,006	\$44,598	\$47,077
Average years' experience	9.1	11.4	10.6
Percent of teachers in first 3 years	19%	13%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,490 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set