

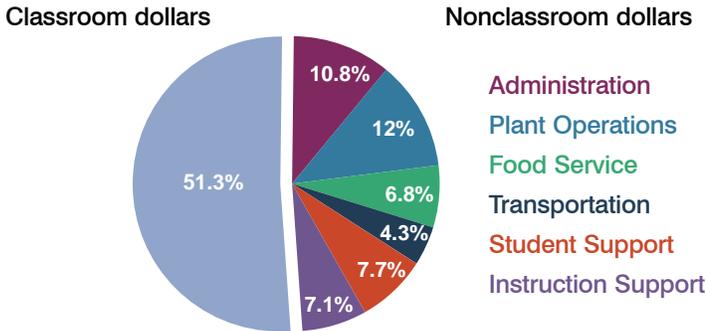
Balsz Elementary School District

Maricopa County
Peer groups: Efficiency 9, Achievement 7
Legislative district(s): 11, 14, 15, and 16

District size: Medium-Large
Students attending: 2,640
Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 43 percent. Spending in the classroom varied year to year, decreasing significantly overall from 57.2 to 51.3 percent. Spending on instruction support increased significantly, while spending in other nonclassroom areas increased as well.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$974	\$872	\$721
	Students per administrator	70	72	66
Plant Operations	Cost per square foot	\$6.67	\$6.86	\$6.25
	Square footage per student	162	127	146
Food Service	Cost per meal equivalent	\$2.02	\$2.32	\$2.41
Transportation	Cost per mile	\$12.49	\$5.66	\$3.35
	Miles per rider	114	129	282

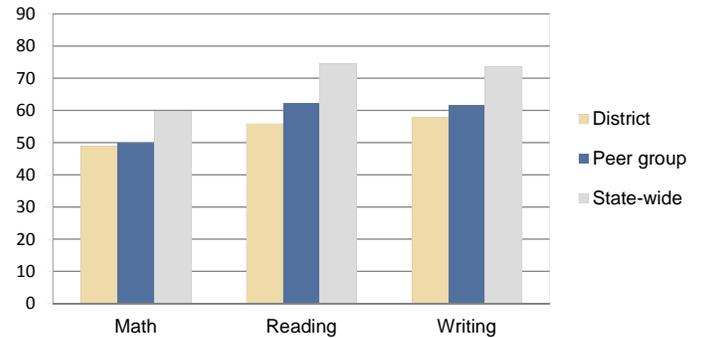
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,996	\$9,025	\$7,783	\$7,609	\$10,297
Classroom dollars	\$5,079	\$4,634	\$4,157	\$4,253	\$6,262
Nonclassroom dollars:	\$3,917	\$4,391	\$3,626	\$3,356	\$4,035
Administration	856	974	872	721	1,109
Plant Operations	1,099	1,082	873	914	1,003
Food Service	581	614	501	366	390
Transportation	269	391	260	342	438
Student Support	648	688	582	581	556
Instruction Support	464	642	538	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 3 did not because some students failed to demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	30%	30%	21%
Student/teacher ratio	15.0	17.8	17.9
Average teacher salary	\$43,365	\$46,904	\$47,077
Average years' experience	8.6	8.7	10.6
Percent of teachers in first 3 years	23%	28%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher, librarian, and counselor earned \$4,837 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set