

Bagdad Unified School District

Yavapai County
Operational peer group: F
Legislative districts: 4

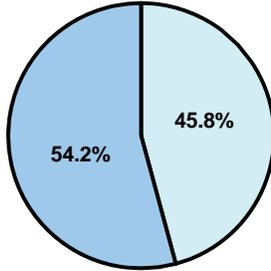
District size: Small
Students attending: 425
Number of schools: 2

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$5,630
\$4,497



Nonclassroom
\$4,751
\$3,411

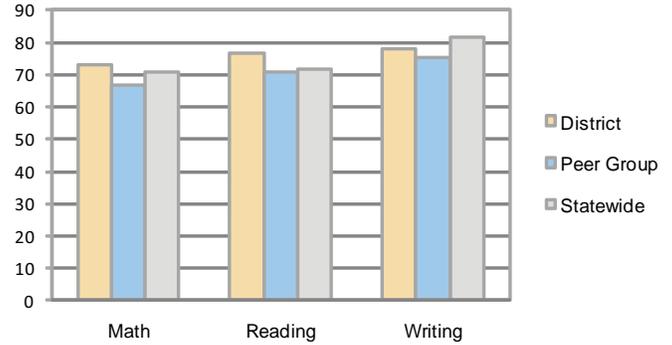
Total
\$10,381
\$7,908

5-year trend

Total spending per pupil increased by 40 percent. Spending in the classroom varied year to year and decreased overall from 55.9 to 54.2 percent. Spending on student support increased significantly, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,794	\$1,524	\$729
	Students per administrator	37	42	66
Plant Operations	Cost per square foot	\$7.59	\$5.78	\$6.40
	Square footage per student	228	284	144
Food Service	Cost per meal equivalent	\$3.91	\$3.38	\$2.53
Transportation	Cost per mile	\$2.53	\$2.60	\$3.36
	Miles per rider	270	294	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	94%	95%	95%
Graduation rate (2008)	96%	79%	75%
Poverty rate	4%	14%	19%
Student/teacher ratio	13.7	14.7	17.1
Average teacher salary	\$37,246	\$43,600	\$45,209
Average years' experience	7.1	10.7	8.3
Percent of teachers in first 3 years	43%	23%	16%

Proposition 301

Teacher pay

On average, each teacher earned \$1,370 in additional salary, and each instructional aide, librarian, and counselor earned between \$848 and \$1,848.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▮ = partially

Per-pupil spending by function

	District		Peer 2009	State 2009	National 2007
	2008	2009			
Total	\$10,263	\$10,381	\$10,596	\$7,908	\$9,683
Classroom dollars	\$5,715	\$5,630	\$5,393	\$4,497	\$5,903
Nonclassroom dollars:	\$4,548	\$4,751	\$5,203	\$3,411	\$3,780
Administration	1,377	1,794	1,524	729	1,050
Plant Operations	1,555	1,732	1,549	920	951
Food Service	423	400	496	382	369
Transportation	207	182	552	343	406
Student Support	452	416	593	594	512
Instruction Support	534	227	481	431	470
Other	0	0	8	12	22