

Classroom Dollars and Proposition 301 Results

Ash Fork Joint Unified School District

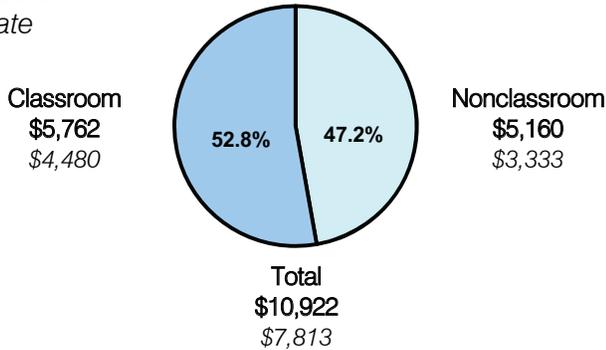
Yavapai County

District size: Small
 Students attending: 298
 Number of schools: 3
 Number of certified teachers: 21

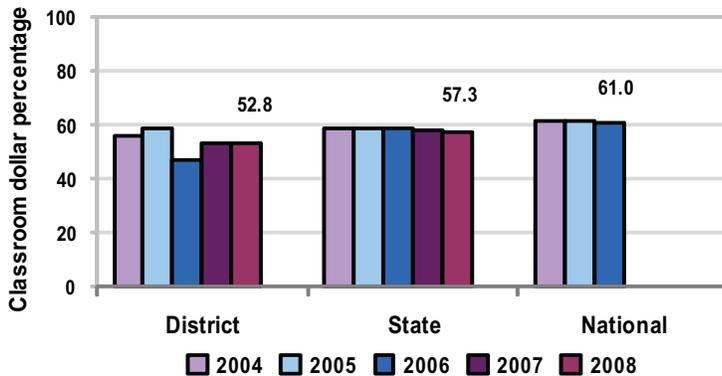
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	55.6	58.9	47.0	53.2	52.8	57.3	61.0
Nonclassroom dollars:							
Administration	20.5	19.7	31.1	20.2	19.6	9.2	10.8
Plant operations	15.5	13.6	11.4	11.1	11.4	11.3	9.9
Food service	4.0	3.2	2.6	3.2	4.0	4.8	3.8
Transportation	2.1	1.4	1.3	2.7	3.0	4.4	4.2
Student support	2.1	1.5	6.4	7.2	6.4	7.4	5.2
Instruction support	0.2	1.6	0.2	2.4	2.8	5.4	4.9
Other		0.1				0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	13.5	12.1	14.2	17.3
Average teacher salary	\$46,756	\$35,639	\$41,121	\$44,967
Average years' experience	6.6	6.3	8.0	8.1

Classroom dollar ranking: 150 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$4,035 in salary, which included performance pay for fiscal year 2007 performance.

Performance

- The District accomplished its goal, which was the same as the prior fiscal year's goal of meeting Adequate Yearly Progress objectives.

Menu

- Monies were primarily used to increase teacher compensation to recruit and retain qualified teachers.
- Monies were also used for dropout prevention.