

Ash Fork Joint Unified School District

Yavapai County
Operational peer group: F
Legislative districts: 1

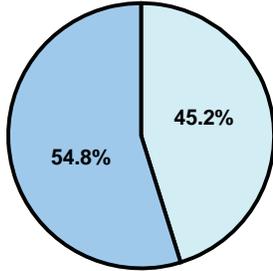
District size: Small
Students attending: 289
Number of schools: 3

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$6,557
\$4,497



Nonclassroom
\$5,398
\$3,411

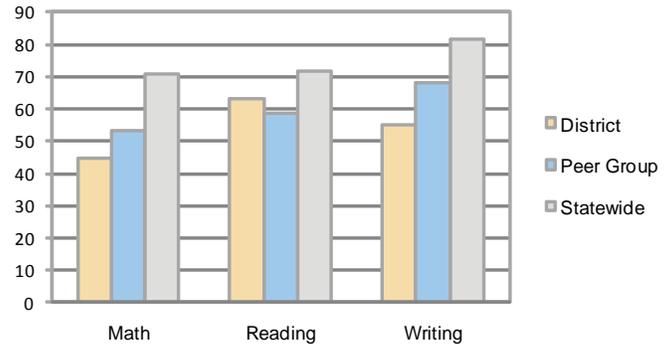
Total
\$11,955
\$7,908

5-year trend

Total spending per pupil increased by 50 percent. Spending in the classroom was very inconsistent year to year and decreased slightly overall from 55.6 to 54.8 percent. Spending in all nonclassroom areas was very inconsistent year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools did not meet all applicable AYP objectives for NCLB for 1 or more of the following reasons: percentage of students tested (3); academic progress (1).

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$2,198	\$1,524	\$729
	Students per administrator	57	42	66
Plant Operations	Cost per square foot	\$7.92	\$5.78	\$6.40
	Square footage per student	139	284	144
Food Service	Cost per meal equivalent	\$3.64	\$3.38	\$2.53
Transportation	Cost per mile	\$5.04	\$2.60	\$3.36
	Miles per rider	130	294	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	91%	94%	95%
Graduation rate (2008)	92%	73%	75%
Poverty rate	28%	30%	19%
Student/teacher ratio	15.2	14.2	17.1
Average teacher salary	\$42,813	\$41,521	\$45,209
Average years' experience	7.9	10.8	8.3
Percent of teachers in first 3 years	15%	23%	16%

Proposition 301

Teacher pay

On average, each teacher earned an additional \$6,748 in salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	<input type="checkbox"/>
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$10,922	\$11,955	\$10,596	\$7,908	\$9,683
Classroom dollars	\$5,762	\$6,557	\$5,393	\$4,497	\$5,903
Nonclassroom dollars:	\$5,160	\$5,398	\$5,203	\$3,411	\$3,780
Administration	2,136	2,198	1,524	729	1,050
Plant Operations	1,242	1,102	1,549	920	951
Food Service	450	655	496	382	369
Transportation	326	486	552	343	406
Student Support	701	619	593	594	512
Instruction Support	305	338	481	431	470
Other	0	0	8	12	22