

# Classroom Dollars and Proposition 301 Results

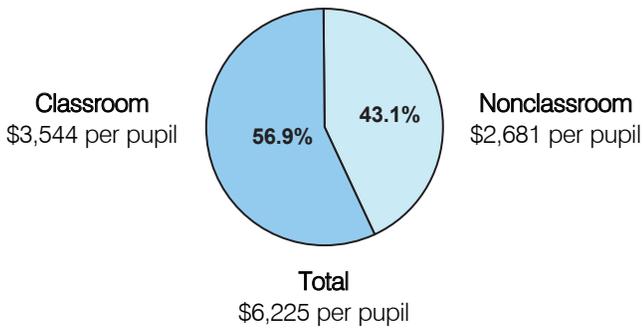
## Amphitheater Unified School District

Pima County

District size: Large  
 Students attending: 16,207  
 Number of schools: 20  
 Number of certified teachers: 955

### Classroom Dollars

Fiscal year 2005

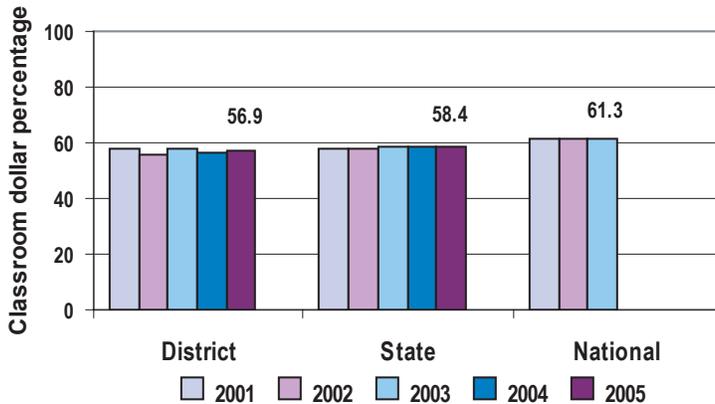


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.4	17.5	17.0	18.3
Average teacher salary	\$40,289	\$38,138	\$38,741	\$39,095
Average years' experience	9.7	9.5	9.2	8.5

Classroom dollar ranking: 96 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	57.6	55.8	57.8	55.9	56.9	58.4	61.5
Nonclassroom dollars:							
Administration	11.3	10.5	9.9	10.2	9.9	9.5	11.1
Plant operations	13.7	14.4	13.8	13.7	13.2	11.4	9.5
Food service	3.6	4.6	3.5	4.0	4.0	4.8	4.0
Transportation	4.5	4.9	4.9	4.6	4.9	4.1	4.0
Student support	5.0	4.9	4.8	5.7	6.0	7.0	5.0
Instruction support	3.9	4.7	5.1	5.7	5.0	4.6	4.7
Other	0.4	0.2	0.2	0.2	0.1	0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned \$4,747 in additional salary, which does not include a portion of performance pay distributed in fiscal year 2006.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Schools assessed student achievement in reading, writing, or math.
- Other goals related to student attendance, teacher development, dropout and graduation rates, and parent-student satisfaction.

##### Menu

- Monies were used primarily to increase eligible employee compensation.
- Tutors were hired for AIMS intervention.
- An ongoing assessment system was developed to help guide instructional decisions, and align them with state standards.
- Teachers attended workshops focused on implementing standards and assessing students in reading and math.