

Classroom Dollars and Proposition 301 Results

Altar Valley Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 839
 Number of certified teachers: 47

Comparative Information

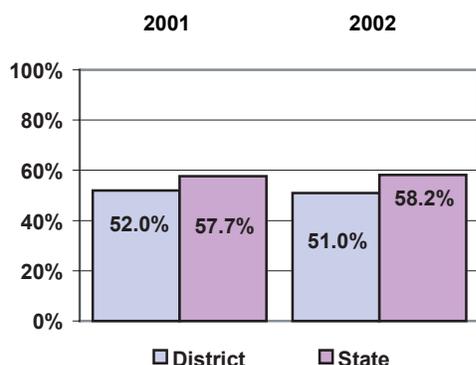
	District	State
Student/teacher ratio 2001:	16.9	18
Student/teacher ratio 2002:	17.9	17.9
Average teacher salary 2001:	\$31,024	\$37,176
Average teacher salary 2002:	\$36,338	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3

"Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 185 of 229 districts

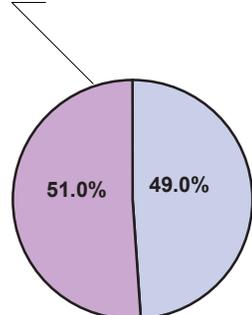
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.5%	12.1%	11.7%	10.2%
Per-pupil	\$751	\$796	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,573

Classroom dollars: \$3,350



Other	
Student support services	\$ 440
Instruction support	105
Plant operations	692
Transportation	783
Administration	796
Food service	407
Other services	
Total	\$3,223

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$240,285	\$222,261

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 40,350	\$ 58,516
Performance	73,662	117,031
Menu	76,889	117,031
Total	\$190,901	\$292,578

Proposition 301 expenditures were 3.46 percent of the District's \$5,517,116 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, and librarian earned an additional \$3,818 in compensation.
- Teachers, counselors, and librarians earned performance pay for improving student performance on standardized tests and accomplishing goals set by teacher teams.